

State Odisha

Perspective Plan for the period 2015-16 to 2019-20 Under Green India Mission for the State odisha

Consolidated Sheet

Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:

**Digapahandi
(FDA, Berhampur) Baniamari VSS**

Sl. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target													
					1st		2nd		3rd		4th		5th		Total			
					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .		
A. Cost norms for Sub Missions and Intervention																		
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	b) Eco-restoration of degraded open forests	400 Plants/Ha. (Type A)															
			a) Advance Work	8930														
			b) Creation	14140														
			c) Maintenance I Year	5953														
			II Year	2419														
			III Year	558														
			Total	32000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			200 Plant/Ha. (Type B)															
			a) Advance Work	5000	50	250000											50	250000
			b) Creation	13200			50	660000									50	660000
			c) Maintenance I Year	5000					50	250000							50	250000
			II Year	2200							50	110000					50	110000
			III Year	600									50	30000			50	30000
Total	26000	50	250000	50	660000	50	250000	50	110000	50	110000	50	30000	250	1300000			
2	Sub Mission 2: Ecosystem restoration and increase in forest cover	b) Restoring Scrublands	1600 Plant/Ha.	71000														
			a) Advance Work	29600	2	59200										2	59200	
			b) Creation	17200			2	34400								2	34400	
			c) Maintenance I Year	11800					2	23600						2	23600	
			II Year	8800							2	17600				2	17600	
			III Year	3600									2	7200		2	7200	
			Total	71000	2	59200	2	34400	2	23600	2	17600	2	17600	2	7200	10	142000
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands)	Plantation in Urban & Peri-urban areas	1000 Saplings	200000														
			a) Advance Work	13442	0.20	2688.40										0.20	2688.40	
			1st Year	105113			0.20	21022.60								0.20	21022.60	
			2nd Year	81445					0.20	16289.00						0.20	16289.00	
			Total	200000	0.20	2688.40	0.20	21022.60	0.20	16289.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	40000.00

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Landscape Name:				Digapahandi (FDA, Berhampur) Baniamari VSS														
SI. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target													
					1st		2nd		3rd		4th		5th		Total			
					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .		
A. Cost norms for Sub Missions and Intervention																		
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	3.58	68736	0.72	13824							4.30	82560		
			Road Side Plantation															
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683														
			1st Year	32623														
			2nd Year	49630														
			3rd Year	23192														
			4th Year	20873														
Total			140001	0	0	0	0	0	0	0	0	0	0	0	0	0		
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	67	221100									67.00	221100		
Total (A)					55.78	601724.40	52.92	729246.60	52.20	289889.00	52.00	127600.00	52.00	37200.00	264.90	1785660.00		
B. For Support Activities																		
1	Research (2% of A)					12034		14585		5798		2552		744		35713		
2	Publicity/Media/outreach activities (1% of A)					6017		7292		2899		1276		372		17857		
3	Monitoring and Evaluation (1% OF A)					6017		7292		2899		1276		372		17857		
4	Livelihood improvement activities, (17 % of A)					102293		123972		49281		21692		6324		303562		
5	Strengthening local-level institutions (5% A)					30086		36462		14494		6380		1860		89283		
6	Strengthening FDs (5% A)					30086		36462		14494		6380		1860		89283		
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					24069		29170		11596		5104		1488		71426		
Total (B)					0	210604	0	255236	0	101461	0	44660	0	13020	0	624981		
Grand Total (A+B)					55.78	812328	53	984483	52	391350	52	172260	52	50220	265	2410641		

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Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:

**Digapahandi
(FDA, Berhampur) Baliaput VSS**

SL. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target													
					1st		2nd		3rd		4th		5th		Total			
					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .		
A. Cost norms for Sub Missions and Intervention																		
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	b) Eco-restoration of degraded open forests	400 Plants/Ha. (Type A)															
			a) Advance Work	8930														
			b) Creation	14140														
			c) Maintenance I Year	5953														
			II Year	2419														
			III Year	558														
			Total	32000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			200 Plant/Ha. (Type B)															
			a) Advance Work	5000	50	250000											50	250000
			b) Creation	13200			50	660000									50	660000
			c) Maintenance I Year	5000					50	250000							50	250000
			II Year	2200							50	110000					50	110000
			III Year	600									50	30000			50	30000
			Total	26000	50	250000	50	660000	50	250000	50	110000	50	30000	50	30000	250	1300000
2	Sub Mission 2: Ecosystem restoration and increase in forest cover	b) Restoring Scrublands	1600 Plant/Ha.	71000														
			a) Advance Work	29600	2	59200										2	59200	
			b) Creation	17200			2	34400								2	34400	
			c) Maintenance I Year	11800					2	23600						2	23600	
			II Year	8800							2	17600				2	17600	
			III Year	3600									2	7200		2	7200	
			Total	71000	2	59200	2	34400	2	23600	2	17600	2	7200	2	7200	10	142000
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands)	Plantation in Urban & Peri-urban areas	1000 Saplings	200000														
			a) Advance Work	13442	0.20	2688.40										0.20	2688.40	
			1st Year	105113			0.20	21022.60								0.20	21022.60	
			2nd Year	81445					0.20	16289.00						0.20	16289.00	
			Total	200000	0.20	2688.40	0.20	21022.60	0.20	16289.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	40000.00

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Landscape Name:					Digapahandi (FDA, Berhampur) Baliaput VSS												
Sl. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target												
					1st		2nd		3rd		4th		5th		Total		
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	1.19	22848	0.24	4608							1.43	27456	
			Road Side Plantation														
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683													
			1st Year	32623													
			2nd Year	49630													
			3rd Year	23192													
			4th Year	20873													
Total	140001	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	22	72600								22.00	72600		
Total (A)					53.39	407336.40	52.44	720030.60	52.20	289889.00	52.00	127600.00	52.00	37200.00	262.03	1582056.00	
B. For Support Activities																	
1	Research (2% of A)					8147		14401		5798		2552		744		31641	
2	Publicity/Media/outreach activities (1% of A)					4073		7200		2899		1276		372		15821	
3	Monitoring and Evaluation (1% OF A)					4073		7200		2899		1276		372		15821	
4	Livelihood improvement activities, (17 % of A)					69247		122405		49281		21692		6324		268950	
5	Strengthening local-level institutions (5% A)					20367		36002		14494		6380		1860		79103	
6	Strengthening FDs (5% A)					20367		36002		14494		6380		1860		79103	
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					16293		28801		11596		5104		1488		63282	
Total (B)					0	142568	0	252011	0	101461	0	44660	0	13020	0	553720	
Grand Total (A+B)					53.39	549904	52	972041	52	391350	52	172260	52	50220	262	2135776	

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Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:

**Digapahandi
(FDA, Berhampur) Dhepaguda VSS**

Sl. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target												
					1st		2nd		3rd		4th		5th		Total		
					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	
A. Cost norms for Sub Missions and Intervention																	
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	b) Eco-restoration of degraded open forests	400 Plants/Ha. (Type A)														
			a) Advance Work	8930													
			b) Creation	14140													
			c) Maintenance I Year	5953													
			II Year	2419													
			III Year	558													
			Total	32000	0	0	0	0	0	0	0	0	0	0	0	0	0
			200 Plant/Ha. (Type B)														
			a) Advance Work	5000	50	250000										50	250000
			b) Creation	13200			50	660000								50	660000
			c) Maintenance I Year	5000					50	250000						50	250000
			II Year	2200							50	110000				50	110000
			III Year	600									50	30000		50	30000
Total	26000	50	250000	50	660000	50	250000	50	110000	50	30000	250	1300000				
2	Sub Mission 2: Ecosystem restoration and increase in forest cover	b) Restoring Scrublands	1600 Plant/Ha.	71000													
			a) Advance Work	29600	2	59200									2	59200	
			b) Creation	17200			2	34400							2	34400	
			c) Maintenance I Year	11800					2	23600					2	23600	
			II Year	8800							2	17600			2	17600	
			III Year	3600									2	7200	2	7200	
			Total	71000	2	59200	2	34400	2	23600	2	17600	2	7200	10	142000	
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands)	Plantation in Urban & Peri-urban areas	1000 Saplings	200000													
			a) Advance Work	13442	0.20	2688.40									0.20	2688.40	
			1st Year	105113			0.20	21022.60							0.20	21022.60	
			2nd Year	81445					0.20	16289.00					0.20	16289.00	
			Total	200000	0.20	2688.40	0.20	21022.60	0.20	16289.00	0.00	0.00	0.00	0.00	0.60	40000.00	

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Landscape Name:					Digapahandi (FDA, Berhampur) Dhepaguda VSS												
SI. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target												
					1st		2nd		3rd		4th		5th		Total		
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	1.79	34368	0.36	6912							2.15	41280	
			Road Side Plantation														
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683													
			1st Year	32623													
			2nd Year	49630													
			3rd Year	23192													
			4th Year	20873													
Total	140001	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	34	112200									34.00	112200	
Total (A)					53.99	458456.40	52.56	722334.60	52.20	289889.00	52.00	127600.00	52.00	37200.00	262.75	1635480.00	
B. For Support Activities																	
1	Research (2% of A)					9169		14447		5798		2552		744		32710	
2	Publicity/Media/outreach activities (1% of A)					4585		7223		2899		1276		372		16355	
3	Monitoring and Evaluation (1% OF A)					4585		7223		2899		1276		372		16355	
4	Livelihood improvement activities, (17 % of A)					77938		122797		49281		21692		6324		278032	
5	Strengthening local-level institutions (5% A)					22923		36117		14494		6380		1860		81774	
6	Strengthening FDs (5% A)					22923		36117		14494		6380		1860		81774	
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					18338		28893		11596		5104		1488		65419	
Total (B)					0	160460	0	252817	0	101461	0	44660	0	13020	0	572418	
Grand Total (A+B)					53.99	618916	53	975152	52	391350	52	172260	52	50220	263	2207898	

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Landscape Name:

**Digapahandi
(FDA, Berhampur) Jimiguda VSS**

SL No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target													
					1st		2nd		3rd		4th		5th		Total			
					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .		
A. Cost norms for Sub Missions and Intervention																		
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	b) Eco-restoration of degraded open forests	400 Plants/Ha. (Type A)															
			a) Advance Work	8930														
			b) Creation	14140														
			c) Maintenance I Year	5953														
			II Year	2419														
			III Year	558														
			Total	32000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			200 Plant/Ha. (Type B)															
			a) Advance Work	5000	50	250000											50	250000
			b) Creation	13200			50	660000									50	660000
			c) Maintenance I Year	5000					50	250000							50	250000
			II Year	2200							50	110000					50	110000
			III Year	600									50	30000			50	30000
Total	26000	50	250000	50	660000	50	250000	50	110000	50	30000	250	1300000	250	1300000			
2	Sub Mission 2: Ecosystem restoration and increase in forest cover	b) Restoring Scrublands	1600 Plant/Ha.	71000														
			a) Advance Work	29600	3	88800										3	88800	
			b) Creation	17200			3	51600								3	51600	
			c) Maintenance I Year	11800					3	35400						3	35400	
			II Year	8800							3	26400				3	26400	
			III Year	3600									3	10800		3	10800	
			Total	71000	3	88800	3	51600	3	35400	3	26400	3	10800	15	213000	15	213000
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands)	Plantation in Urban & Peri-urban areas	1000 Saplings	200000														
			a) Advance Work	13442	0.20	2688.40										0.20	2688.40	
			1st Year	105113			0.20	21022.60								0.20	21022.60	
			2nd Year	81445					0.20	16289.00						0.20	16289.00	
			Total	200000	0.20	2688.40	0.20	21022.60	0.20	16289.00	0.00	0.00	0.00	0.00	0.60	40000.00	0.60	40000.00

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Sl. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target												
					1st		2nd		3rd		4th		5th		Total		
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	3.73	71616	0.74	14208							4.47	85824	
			Road Side Plantation														
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683													
			1st Year	32623													
			2nd Year	49630													
			3rd Year	23192													
			4th Year	20873													
Total	140001	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	70	231000								70.00	231000		
Total (A)					56.93	644104.40	53.94	746830.60	53.20	301689.00	53.00	136400.00	53.00	40800.00	270.07	1869824.00	
B. For Support Activities																	
1	Research (2% of A)					12882		14937		6034		2728		816		37396	
2	Publicity/Media/outreach activities (1% of A)					6441		7468		3017		1364		408		18698	
3	Monitoring and Evaluation (1% OF A)					6441		7468		3017		1364		408		18698	
4	Livelihood improvement activities, (17 % of A)					109498		126961		51287		23188		6936		317870	
5	Strengthening local-level institutions (5% A)					32205		37342		15084		6820		2040		93491	
6	Strengthening FDs (5% A)					32205		37342		15084		6820		2040		93491	
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					25764		29873		12068		5456		1632		74793	
Total (B)					0	225437	0	261391	0	105591	0	47740	0	14280	0	654438	
Grand Total (A+B)					56.93	869541	54	1008221	53	407280	53	184140	53	55080	270	2524262	

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Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:

**Digapahandi
(FDA, Berhampur) Kankia VSS**

SL No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target													
					1st		2nd		3rd		4th		5th		Total			
					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .		
A. Cost norms for Sub Missions and Intervention																		
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	b) Eco-restoration of degraded open forests	400 Plants/Ha. (Type A)															
			a) Advance Work	8930														
			b) Creation	14140														
			c) Maintenance I Year	5953														
			II Year	2419														
			III Year	558														
			Total	32000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			200 Plant/Ha. (Type B)															
			a) Advance Work	5000	50	250000											50	250000
			b) Creation	13200			50	660000									50	660000
			c) Maintenance I Year	5000					50	250000							50	250000
			II Year	2200							50	110000					50	110000
			III Year	600									50	30000			50	30000
Total	26000	50	250000	50	660000	50	250000	50	110000	50	30000	250	1300000	250	1300000			
2	Sub Mission 2: Ecosystem restoration and increase in forest cover	b) Restoring Scrublands	1600 Plant/Ha.	71000														
			a) Advance Work	29600	2.00	59200										2.00	59200	
			b) Creation	17200			2.00	34400								2.00	34400	
			c) Maintenance I Year	11800					2.00	23600						2.00	23600	
			II Year	8800							2.00	17600				2.00	17600	
			III Year	3600									2.00	7200		2.00	7200	
			Total	71000	2	59200	2	34400	2	23600	2	17600	2	7200	10	142000	10	142000
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands)	Plantation in Urban & Peri-urban areas	1000 Saplings	200000														
			a) Advance Work	13442	0.20	2688.40										0.20	2688.40	
			1st Year	105113			0.20	21022.60								0.20	21022.60	
			2nd Year	81445					0.20	16289.00						0.20	16289.00	
			Total	200000	0.20	2688.40	0.20	21022.60	0.20	16289.00	0.00	0.00	0.00	0.00	0.60	40000.00	0.60	40000.00

State Odisha
Perspective Plan for the period 2015-16 to 2019-20 Under Green
India Mission for the State odisha
Consolidated Sheet
Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:					Digapahandi (FDA, Berhampur) Kankia VSS												
Sl. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target												
					1st		2nd		3rd		4th		5th		Total		
					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .			
A. Cost norms for Sub Missions and Intervention																	
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	3.81	73152	0.76	14592							4.57	87744	
			Road Side Plantation														
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683													
			1st Year	32623													
			2nd Year	49630													
			3rd Year	23192													
			4th Year	20873													
Total	140001	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	71	234300								71.00	234300		
Total (A)					56.01	619340.40	52.96	730014.60	52.20	289889.00	52.00	127600.00	52.00	37200.00	265.17	1804044.00	
B. For Support Activities																	
1	Research (2% of A)					12387		14600		5798		2552		744	36081		
2	Publicity/Media/outreach activities (1% of A)					6193		7300		2899		1276		372	18040		
3	Monitoring and Evaluation (1% OF A)					6193		7300		2899		1276		372	18040		
4	Livelihood improvement activities, (17 % of A)					105288		124102		49281		21692		6324	306687		
5	Strengthening local-level institutions (5% A)					30967		36501		14494		6380		1860	90202		
6	Strengthening FDs (5% A)					30967		36501		14494		6380		1860	90202		
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					24774		29201		11596		5104		1488	72162		
Total (B)					0	216769	0	255505	0	101461	0	44660	0	13020	0	631415	
Grand Total (A+B)					56.01	836110	53	985520	52	391350	52	172260	52	50220	265	2435459	

State Odisha

Perspective Plan for the period 2015-16 to 2019-20 Under Green India Mission for the State odisha

Consolidated Sheet

Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:

**Digapahandi
(FDA, Berhampur) Kanthiguda VSS**

Sl. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target													
					1st		2nd		3rd		4th		5th		Total			
					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .		
A. Cost norms for Sub Missions and Intervention																		
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	b) Eco-restoration of degraded open forests	400 Plants/Ha. (Type A)															
			a) Advance Work	8930														
			b) Creation	14140														
			c) Maintenance I Year	5953														
			II Year	2419														
			III Year	558														
			Total	32000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			200 Plant/Ha. (Type B)															
			a) Advance Work	5000	50	250000											50	250000
			b) Creation	13200			50	660000									50	660000
			c) Maintenance I Year	5000					50	250000							50	250000
			II Year	2200							50	110000					50	110000
			III Year	600									50	30000			50	30000
Total	26000	50	250000	50	660000	50	250000	50	110000	50	30000	50	30000	250	1300000			
2	Sub Mission 2: Ecosystem restoration and increase in forest cover	b) Restoring Scrublands	1600 Plant/Ha.	71000														
			a) Advance Work	29600	0	0										0	0	
			b) Creation	17200			0	0								0	0	
			c) Maintenance I Year	11800					0	0						0	0	
			II Year	8800							0	0				0	0	
			III Year	3600									0	0		0	0	
			Total	71000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands)	Plantation in Urban & Peri-urban areas	1000 Saplings	200000														
			a) Advance Work	13442	0.20	2688.40										0.20	2688.40	
			1st Year	105113			0.20	21022.60								0.20	21022.60	
			2nd Year	81445					0.20	16289.00						0.20	16289.00	
			Total	200000	0.20	2688.40	0.20	21022.60	0.20	16289.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	40000.00

State Odisha

Perspective Plan for the period 2015-16 to 2019-20 Under Green India Mission for the State odisha

Consolidated Sheet

Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:

**Digapahandi
(FDA, Berhampur) Kanthiguda VSS**

Sl. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target												
					1st		2nd		3rd		4th		5th		Total		
					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	2.31	44352	0.46	8832							2.77	53184	
			Road Side Plantation														
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683													
			1st Year	32623													
			2nd Year	49630													
			3rd Year	23192													
			4th Year	20873													
Total	140001	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	43	141900									43.00	141900	
			Total (A)	52.51	438940.40	50.66	689854.60	50.20	266289.00	50.00	110000.00	50.00	30000.00	253.37	1535084.00		
B. For Support Activities																	
1	Research (2% of A)				8779		13797		5326		2200		600		30702		
2	Publicity/Media/outreach activities (1% of A)				4389		6899		2663		1100		300		15351		
3	Monitoring and Evaluation (1% OF A)				4389		6899		2663		1100		300		15351		
4	Livelihood improvement activities, (17 % of A)				74620		117275		45269		18700		5100		260964		
5	Strengthening local-level institutions (5% A)				21947		34493		13314		5500		1500		76754		
6	Strengthening FDs (5% A)				21947		34493		13314		5500		1500		76754		
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)				17558		27594		10652		4400		1200		61403		
Total (B)					0	153629	0	241449	0	93201	0	38500	0	10500	0	537279	
Grand Total (A+B)					52.51	592570	51	931304	50	359490	50	148500	50	40500	253	2072363	

State Odisha

Perspective Plan for the period 2015-16 to 2019-20 Under Green India Mission for the State odisha

Consolidated Sheet

Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:

**Digapahandi
(FDA, Berhampur) Khandalbandh VSS**

Sl. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target												
					1st		2nd		3rd		4th		5th		Total		
					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	
A. Cost norms for Sub Missions and Intervention																	
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	b) Eco-restoration of degraded open forests	400 Plants/Ha. (Type A)														
			a) Advance Work	8930													
			b) Creation	14140													
			c) Maintenance I Year	5953													
			II Year	2419													
			III Year	558													
			Total	32000	0	0	0	0	0	0	0	0	0	0	0	0	0
			200 Plant/Ha. (Type B)														
			a) Advance Work	5000	50	250000										50	250000
			b) Creation	13200			50	660000								50	660000
			c) Maintenance I Year	5000					50	250000						50	250000
			II Year	2200							50	110000				50	110000
			III Year	600									50	30000		50	30000
Total	26000	50	250000	50	660000	50	250000	50	110000	50	30000	50	30000	250	1300000		
2	Sub Mission 2: Ecosystem restoration and increase in forest cover	b) Restoring Scrublands	1600 Plant/Ha.	71000													
			a) Advance Work	29600	2	59200									2	59200	
			b) Creation	17200			2	34400							2	34400	
			c) Maintenance I Year	11800					2	23600					2	23600	
			II Year	8800							2	17600			2	17600	
			III Year	3600									2	7200	2	7200	
			Total	71000	2	59200	2	34400	2	23600	2	17600	2	7200	2	7200	10
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands)	Plantation in Urban & Peri-urban areas	1000 Saplings	200000	0												
			a) Advance Work	13442	0.20	2688.40									0.20	2688.40	
			1st Year	105113			0.20	21022.60							0.20	21022.60	
			2nd Year	81445					0.20	16289.00					0.20	16289.00	
			Total	200000	0.20	2688.40	0.20	21022.60	0.20	16289.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60

State Odisha

Perspective Plan for the period 2015-16 to 2019-20 Under Green India Mission for the State odisha

Consolidated Sheet

Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:

**Digapahandi
(FDA, Berhampur) Khandalbandh VSS**

Sl. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target												
					1st		2nd		3rd		4th		5th		Total		
					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	2.46	47232	0.50	9600							2.96	56832	
			Road Side Plantation														
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683													
			1st Year	32623													
			2nd Year	49630													
			3rd Year	23192													
			4th Year	20873													
Total	140001	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	46	151800									46.00	151800	
Total (A)					54.66	510920.40	52.70	725022.60	52.20	289889.00	52.00	127600.00	52.00	37200.00	263.56	1690632.00	
B. For Support Activities																	
1	Research (2% of A)					10218		14500			5798		2552		744	33813	
2	Publicity/Media/outreach activities (1% of A)					5109		7250			2899		1276		372	16906	
3	Monitoring and Evaluation (1% OF A)					5109		7250			2899		1276		372	16906	
4	Livelihood improvement activities, (17 % of A)					86856		123254			49281		21692		6324	287407	
5	Strengthening local-level institutions (5% A)					25546		36251			14494		6380		1860	84532	
6	Strengthening FDs (5% A)					25546		36251			14494		6380		1860	84532	
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					20437		29001			11596		5104		1488	67625	
Total (B)					0	178822	0	253758	0	101461	0	44660	0	13020	0	591721	
Grand Total (A+B)					54.66	689743	53	978781	52	391350	52	172260	52	50220	264	2282353	

State Odisha

Perspective Plan for the period 2015-16 to 2019-20 Under Green

India Mission for the State Odisha

Consolidated Sheet

Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:

Digapahandi
(FDA, Berhampur) Luchapada VSS

SL No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target														
					1st		2nd		3rd		4th		5th		Total				
					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .			
A. Cost norms for Sub Missions and Intervention																			
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	b) Eco-restoration of degraded open forests	400 Plants/Ha. (Type A)																
			a) Advance Work	8930															
			b) Creation	14140															
			c) Maintenance I Year	5953															
			II Year	2419															
			III Year	558															
			Total	32000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			200 Plant/Ha. (Type B)																
			a) Advance Work	5000	50	250000											50	250000	
			b) Creation	13200			50	660000									50	660000	
			c) Maintenance I Year	5000					50	250000							50	250000	
			II Year	2200							50	110000					50	110000	
			III Year	600									50	30000			50	30000	
Total	26000	50	250000	50	660000	50	250000	50	110000	50	30000	250	1300000						
2	Sub Mission 2: Ecosystem restoration and increase in forest cover	b) Restoring Scrublands	1600 Plant/Ha.	71000															
			a) Advance Work	29600	3	88800										3	88800		
			b) Creation	17200			3	51600								3	51600		
			c) Maintenance I Year	11800					3	35400						3	35400		
			II Year	8800							3	26400				3	26400		
			III Year	3600									3	10800		3	10800		
			Total	71000	3	88800	3	51600	3	35400	3	26400	3	10800	15	213000			
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands)	Plantation in Urban & Peri-urban areas	1000 Saplings	200000															
			a) Advance Work	13442	0.20	2688.40										0.20	2688.40		
			1st Year	105113			0.20	21022.60								0.20	21022.60		
			2nd Year	81445					0.20	16289.00						0.20	16289.00		
			Total	200000	0.20	2688.40	0.20	21022.60	0.20	16289.00	0.00	0.00	0.00	0.00	0.60	40000.00			

State Odisha
Perspective Plan for the period 2015-16 to 2019-20 Under Green
India Mission for the State odisha
Consolidated Sheet
Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:					Digapahandi (FDA, Berhampur) Luchapada VSS												
Sl. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target												
					1st		2nd		3rd		4th		5th		Total		
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	1.64	31488	0.33	6336							1.97	37824	
			Road Side Plantation														
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683													
			1st Year	32623													
			2nd Year	49630													
			3rd Year	23192													
			4th Year	20873													
			Total	140001	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	31	102300									31.00	102300	
Total (A)					54.84	475276.40	53.53	738958.60	53.20	301689.00	53.00	136400.00	53.00	40800.00	267.57	1693124.00	
B. For Support Activities																	
1	Research (2% of A)					9506		14779		6034		2728		816		33862	
2	Publicity/Media/outreach activities (1% of A)					4753		7390		3017		1364		408		16931	
3	Monitoring and Evaluation (1% OF A)					4753		7390		3017		1364		408		16931	
4	Livelihood improvement activities, (17 % of A)					80797		125623		51287		23188		6936		287831	
5	Strengthening local-level institutions (5% A)					23764		36948		15084		6820		2040		84656	
6	Strengthening FDs (5% A)					23764		36948		15084		6820		2040		84656	
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					19011		29558		12068		5456		1632		67725	
Total (B)					0	166347	0	258636	0	105591	0	47740	0	14280	0	592593	
Grand Total (A+B)					54.84	641623	54	997594	53	407280	53	184140	53	55080	268	2285717	

State Odisha
Perspective Plan for the period 2015-16 to 2019-20 Under Green
India Mission for the State odisha
Consolidated Sheet
Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name: **Digapahandi**
(FDA, Berhampur) Lundriguda VSS

Sl. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target													
					1st		2nd		3rd		4th		5th		Total			
					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .		
A. Cost norms for Sub Missions and Intervention																		
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	b) Eco-restoration of degraded open forests	400 Plants/Ha. (Type A)															
			a) Advance Work	8930														
			b) Creation	14140														
			c) Maintenance I Year	5953														
			II Year	2419														
			III Year	558														
			Total	32000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			200 Plant/Ha. (Type B)															
			a) Advance Work	5000	50	250000											50	250000
			b) Creation	13200			50	660000									50	660000
			c) Maintenance I Year	5000					50	250000							50	250000
			II Year	2200							50	110000					50	110000
			III Year	600									50	30000			50	30000
			Total	26000	50	250000	50	660000	50	250000	50	110000	50	30000	50	30000	250	1300000
2	Sub Mission 2: Ecosystem restoration and increase in forest cover	b) Restoring Scrublands	1600 Plant/Ha.	71000														
			a) Advance Work	29600	2	59200										2	59200	
			b) Creation	17200			2	34400								2	34400	
			c) Maintenance I Year	11800					2	23600						2	23600	
			II Year	8800							2	17600				2	17600	
			III Year	3600									2	7200		2	7200	
			Total	71000	2	59200	2	34400	2	23600	2	17600	2	7200	2	7200	10	142000
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands)	Plantation in Urban & Peri-urban areas	1000 Saplings	200000														
			a) Advance Work	13442	0.20	2688.40										0.20	2688.40	
			1st Year	105113			0.20	21022.60								0.20	21022.60	
			2nd Year	81445					0.20	16289.00						0.20	16289.00	
			Total	200000	0.20	2688.40	0.20	21022.60	0.20	16289.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	40000.00

State Odisha																	
Perspective Plan for the period 2015-16 to 2019-20 Under Green India Mission for the State odisha																	
Consolidated Sheet																	
Prevailing Wage Rate in State: Rs.200.00/-day																	
Landscape Name:					Digapahandi (FDA, Berhampur) Lundriguda VSS												
Sl. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target												
					1st		2nd		3rd		4th		5th		Total		
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	3.13	60096	0.62	11904							3.75	72000	
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Road Side Plantation														
			Advance Work		13683												
			1st Year		32623												
			2nd Year		49630												
			3rd Year		23192												
			4th Year		20873												
Total		140001		0	0	0	0	0	0	0	0	0	0	0	0		
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	59	194700								59.00	194700		
Total (A)					55.33	566684.40	52.82	727326.60	52.20	289889.00	52.00	127600.00	52.00	37200.00	264.35	1748700.00	
B. For Support Activities																	
1	Research (2% of A)					11334		14547		5798		2552		744		34974	
2	Publicity/Media/outreach activities (1% of A)					5667		7273		2899		1276		372		17487	
3	Monitoring and Evaluation (1% OF A)					5667		7273		2899		1276		372		17487	
4	Livelihood improvement activities, (17 % of A)					96336		123646		49281		21692		6324		297279	
5	Strengthening local-level institutions (5% A)					28334		36366		14494		6380		1860		87435	
6	Strengthening FDs (5% A)					28334		36366		14494		6380		1860		87435	
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					22667		29093		11596		5104		1488		69948	
Total (B)					0	198340	0	254564	0	101461	0	44660	0	13020	0	612045	
Grand Total (A+B)					55.33	765024	53	981891	52	391350	52	172260	52	50220	264	2360745	

State Odisha

Perspective Plan for the period 2015-16 to 2019-20 Under Green India Mission for the State odisha

Consolidated Sheet

Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:

**Digapahandi
(FDA, Berhampur) Ramaguda VSS**

Sl. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target												
					1st		2nd		3rd		4th		5th		Total		
					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	
A. Cost norms for Sub Missions and Intervention																	
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	b) Eco-restoration of degraded open forests	400 Plants/Ha. (Type A)														
			a) Advance Work	8930													
			b) Creation	14140													
			c) Maintenance I Year	5953													
			II Year	2419													
			III Year	558													
			Total	32000	0	0	0	0	0	0	0	0	0	0	0	0	0
			200 Plant/Ha. (Type B)														
			a) Advance Work	5000	50	250000										50	250000
			b) Creation	13200			50	660000								50	660000
			c) Maintenance I Year	5000					50	250000						50	250000
			II Year	2200							50	110000				50	110000
			III Year	600									50	30000		50	30000
Total	26000	50	250000	50	660000	50	250000	50	110000	50	30000	250	1300000				
2	Sub Mission 2: Ecosystem restoration and increase in forest cover	b) Restoring Scrublands	1600 Plant/Ha.	71000													
			a) Advance Work	29600	2	59200									2	59200	
			b) Creation	17200			2	34400							2	34400	
			c) Maintenance I Year	11800					2	23600					2	23600	
			II Year	8800							2	17600			2	17600	
			III Year	3600									2	7200	2	7200	
			Total	71000	2	59200	2	34400	2	23600	2	17600	2	7200	10	142000	
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands)	Plantation in Urban & Peri-urban areas	1000 Saplings	200000													
			a) Advance Work	13442	0.20	2688.40									0.20	2688.40	
			1st Year	105113			0.20	21022.60							0.20	21022.60	
			2nd Year	81445					0.20	16289.00					0.20	16289.00	
			Total	200000	0.20	2688.40	0.20	21022.60	0.20	16289.00	0.00	0.00	0.00	0.00	0.60	40000.00	

State Odisha

Perspective Plan for the period 2015-16 to 2019-20 Under Green India Mission for the State odisha

Consolidated Sheet

Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:

**Digapahandi
(FDA, Berhampur) Ramaguda VSS**

Sl. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target													
					1st		2nd		3rd		4th		5th		Total			
					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .		
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .		
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	2.40	46080	0.48	9216							2.88	55296		
			Road Side Plantation															
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683														
			1st Year	32623														
			2nd Year	49630														
			3rd Year	23192														
			4th Year	20873														
Total	140001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	57	188100									57.00	188100		
Total (A)					54.60	546068.40	52.68	724638.60	52.20	289889.00	52.00	127600.00	52.00	37200.00	263.48	1725396.00		
B. For Support Activities																		
1	Research (2% of A)					10921		14493			5798		2552		744	34508		
2	Publicity/Media/outreach activities (1% of A)					5461		7246			2899		1276		372	17254		
3	Monitoring and Evaluation (1% OF A)					5461		7246			2899		1276		372	17254		
4	Livelihood improvement activities, (17 % of A)					92832		123189			49281		21692		6324	293317		
5	Strengthening local-level institutions (5% A)					27303		36232			14494		6380		1860	86270		
6	Strengthening FDs (5% A)					27303		36232			14494		6380		1860	86270		
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					21843		28986			11596		5104		1488	69016		
Total (B)					0	191124	0	253624	0	101461	0	44660	0	13020	0	603889		
Grand Total (A+B)					54.60	737192	53	978262	52	391350	52	172260	52	50220	263	2329285		

State Odisha

Perspective Plan for the period 2015-16 to 2019-20 Under Green India Mission for the State odisha

Consolidated Sheet

Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:					Landscape Consolidated Total													
SL. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target													
					1st		2nd		3rd		4th		5th		Total			
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .		
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	b) Eco-restoration of degraded open forests	400 Plants/Ha. (Type A)															
			a) Advance Work	8930	0	0	0	0	0	0	0	0	0	0	0	0	0	
			b) Creation	14140	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			c) Maintenance I Year	5953	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			II Year	2419	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			III Year	558	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Total	32000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			200 Plant/Ha. (Type B)															
			a) Advance Work	5000	500	2500000	0	0	0	0	0	0	0	0	0	0	500	2500000
			b) Creation	13200	0	0	500	6600000	0	0	0	0	0	0	0	0	500	6600000
			c) Maintenance I Year	5000	0	0	0	0	500	2500000	0	0	0	0	0	0	500	2500000
			II Year	2200	0	0	0	0	0	0	500	1100000	0	0	0	500	1100000	
			III Year	600	0	0	0	0	0	0	0	0	500	300000	500	300000		
			Total	26000	500	2500000	500	6600000	500	2500000	500	1100000	500	300000	2500	13000000		
2	Sub Mission 2: Ecosystem restoration and increase in forest cover	b) Restoring Scrublands	1600 Plant/Ha.	71000														
			a) Advance Work	29600	20	592000	0	0	0	0	0	0	0	0	20	592000		
			b) Creation	17200	0	0	20	344000	0	0	0	0	0	0	20	344000		
			c) Maintenance I Year	11800	0	0	0	0	20	236000	0	0	0	0	20	236000		
			II Year	8800	0	0	0	0	0	0	20	176000	0	0	20	176000		
			III Year	3600	0	0	0	0	0	0	0	0	20	72000	20	72000		
			Total	71000	20	592000	20	344000	20	236000	20	176000	20	72000	100	1420000		
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands)	Plantation in Urban & Peri-urban areas	1000 Saplings	200000														
			a) Advance Work	13442	2.00	26884.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	26884.00		
			1st Year	105113	0.00	0.00	2.00	210226.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	210226.00		
			2nd Year	81445	0.00	0.00	0.00	0.00	2.00	162890.00	0.00	0.00	0.00	0.00	2.00	162890.00		
			Total	200000	2.00	26884.00	2.00	210226.00	2.00	162890.00	0.00	0.00	0.00	0.00	6.00	400000.00		

State Odisha

Perspective Plan for the period 2015-16 to 2019-20 Under Green India Mission for the State odisha

Consolidated Sheet

Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:					Landscape Consolidated Total												
Sl. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target												
					1st		2nd		3rd		4th		5th		Total		
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	26.04	499968	5.21	100032	0	0	0	0	0	0	31	600000	
			Road Side Plantation														
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683	0	0	0	0	0	0	0	0	0	0	0	0	0
			1st Year	32623	0	0	0	0	0	0	0	0	0	0	0	0	0
			2nd Year	49630	0	0	0	0	0	0	0	0	0	0	0	0	0
			3rd Year	23192	0	0	0	0	0	0	0	0	0	0	0	0	0
			4th Year	20873	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	140001	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	500	1650000	0.00	0	0	0	0	0	0	500	1650000		
Total (A)					548.04	5268852.00	527.21	7254258.00	522.00	2898890.00	520.00	1276000.00	520.00	372000.00	2637.25	17070000.00	
B. For Support Activities																	
1	Research (2% of A)					105377		145085		57978		25520		7440		341400	
2	Publicity/Media/outreach activities (1% of A)					52689		72543		28989		12760		3720		170700	
3	Monitoring and Evaluation (1% OF A)					52689		72543		28989		12760		3720		170700	
4	Livelihood improvement activities, (17 % of A)					895705		1233224		492811		216920		63240		2901900	
5	Strengthening local-level institutions (5% A)					263443		362713		144945		63800		18600		853500	
6	Strengthening FDs (5% A)					263443		362713		144945		63800		18600		853500	
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					210754		290170		115956		51040		14880		682800	
Total (B)					0	1844098	0	2538990	0	1014612	0	446600	0	130200	0	5974500	
Grand Total (A+B)					548.04	7112950.20	527.21	9793248.30	522.00	3913501.50	520.00	1722600.00	520.00	502200.00	2637.25	23044500.00	