

State Odisha

Perspective Plan for the period 2015-16 to 2019-20 Under Green India Mission for the State odisha

Consolidated Sheet

Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:					Bhawanipatna (FDA, Kalahandi North) Khaing VSS												
SI. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs.) Target												
					1st		2nd		3rd		4th		5th		Total		
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	5	96000	3.00	57600							8.00	153600	
			Road Side Plantation													0	0
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683	0	0										0	0
			1st Year	32623			0	0								0	0
			2nd Year	49630					0	0						0	0
			3rd Year	23192							0	0				0	0
			4th Year	20873									0	0		0	0
Total	140001	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	50	165000								50	165000		
Total (A)					55.00	914200.00	53.00	795200.00	50.00	356120.00	50.00	184760.00	50.00	58320.00	258.00	2308600.00	
B. For Support Activities																	
1	Research (2% of A)																
2	Publicity/Media/outreach activities (1% of A)					18284	15904		7122	3695		1166			46172		
3	Monitoring and Evaluation (1% OF A)					9142	7952		3561	1848		583			23086		
4	Livelihood improvement activities, (17 % of A)					155414	135184		60540	31409		9914			392462		
5	Strengthening local-level institutions (5% A)					45710	39760		17806	9238		2916			115430		
6	Strengthening FDs (5% A)					45710	39760		17806	9238		2916			115430		
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					36568	31808		14245	7390		2333			92344		
Total (B)						319970	0	278320	0	124642	0	64666	0	20412	0	808010	
Grand Total (A+B)					55	1234170	53	1073520	50	480762	50	249426	50	78732	258	3116610	

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Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:

**Bhawanipatna
(FDA, Kalahandi North) Talbelgaon VSS**

Sl. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs.) Target												
					1st		2nd		3rd		4th		5th		Total		
					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	5.00	96000	2.42	46464							7.42	142464	
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Road Side Plantation													0	0
			Advance Work	13683	0.5	6842										1	6842
			1st Year	32623			1	16312								1	16312
			2nd Year	49630					1	24815						1	24815
			3rd Year	23192							1	11596				1	11596
			4th Year	20873									1	10437		1	10437
			Total	140001	0.5	6841.5	0.5	16311.5	0.5	24815	0.5	11596	0.5	10436.5	2.5	70000.5	
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	50	165000								50	165000		
Total (A)					55.50	921041.50	52.92	800375.50	50.50	380935.00	50.50	196356.00	50.50	68756.50	259.92	2367464.50	
B. For Support Activities																	
1	Research (2% of A)					18421		16008		7619		3927		1375		47349	
2	Publicity/Media/outreach activities (1% of A)					9210		8004		3809		1964		688		23675	
3	Monitoring and Evaluation (1% OF A)					9210		8004		3809		1964		688		23675	
4	Livelihood improvement activities, (17 % of A)					156577		136064		64759		33381		11689		402469	
5	Strengthening local-level institutions (5% A)					46052		40019		19047		9818		3438		118373	
6	Strengthening FDs (5% A)					46052		40019		19047		9818		3438		118373	
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					36842		32015		15237		7854		2750		94699	
Total (B)						322365	0	280131	0	133327	0	68725	0	24065	0	828613	
Grand Total (A+B)					55.50	1243406	53	1080507	51	514262	51	265081	51	92821	260	3196077	

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Consolidated Sheet

Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:

**Bhawanipatna
(FDA, Kalahandi North) Sujapur VSS**

Sl. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs.) Target												
					1st		2nd		3rd		4th		5th		Total		
					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	0	0	5.00	96000							5.00	96000	
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Road Side Plantation													0	0
			Advance Work	13683	0	0										0	0
			1st Year	32623			0	0								0	0
			2nd Year	49630				0	0							0	0
			3rd Year	23192					0	0						0	0
			4th Year	20873						0	0					0	0
			Total	140001	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	50	165000								50	165000		
Total (A)					40.00	365000.00	45.00	624000.00	40.00	200000.00	40.00	88000.00	40.00	24000.00	205.00	1301000.00	
B. For Support Activities																	
1	Research (2% of A)					7300		12480		4000		1760		480		26020	
2	Publicity/Media/outreach activities (1% of A)					3650		6240		2000		880		240		13010	
3	Monitoring and Evaluation (1% OF A)					3650		6240		2000		880		240		13010	
4	Livelihood improvement activities, (17 % of A)					62050		106080		34000		14960		4080		221170	
5	Strengthening local-level institutions (5% A)					18250		31200		10000		4400		1200		65050	
6	Strengthening FDs (5% A)					18250		31200		10000		4400		1200		65050	
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					14600		24960		8000		3520		960		52040	
Total (B)						127750	0	218400	0	70000	0	30800	0	8400	0	455350	
Grand Total (A+B)					40	492750	45	842400	40	270000	40	118800	40	32400	205	1756350	

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Landscape Name:

Bhawanipatna
(FDA, Kalahandi North) Gobhapada VSS

SI. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs.) Target												
					1st		2nd		3rd		4th		5th		Total		
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .			
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	5	96000	0.00	0						5.00	96000		
			Road Side Plantation												0	0	
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683	0	0										0	0
			1st Year	32623			0	0								0	0
			2nd Year	49630					0	0						0	0
			3rd Year	23192							0	0				0	0
			4th Year	20873									0	0		0	0
Total	140001	0	0	0	0	0	0	0	0	0	0	0	0	0			
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	50	165000								50	165000		
Total (A)					55.00	757000.00	50.00	700000.00	50.00	318000.00	50.00	176000.00	50.00	60000.00	255.00	2011000.00	
B. For Support Activities																	
1	Research (2% of A)					15140	14000		6360	3520		1200			40220		
2	Publicity/Media/outreach activities (1% of A)					7570	7000		3180	1760		600			20110		
3	Monitoring and Evaluation (1% OF A)					7570	7000		3180	1760		600			20110		
4	Livelihood improvement activities, (17 % of A)					128690	119000		54060	29920		10200			341870		
5	Strengthening local-level institutions (5% A)					37850	35000		15900	8800		3000			100550		
6	Strengthening FDs (5% A)					37850	35000		15900	8800		3000			100550		
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					30280	28000		12720	7040		2400			80440		
Total (B)						264950	0	245000	0	111300	0	61600	0	21000	0	703850	
Grand Total (A+B)					55	1021950	50	945000	50	429300	50	237600	50	81000	255	2714850	

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Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:

Bhawanipatna
(FDA, Kalahandi North) Bhawanipur VSS

SI. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs.) Target												
					1st		2nd		3rd		4th		5th		Total		
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .			
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	7	134400	0.00	0						7.00	134400		
			Road Side Plantation												0	0	
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683	0.5	6842										1	6842
			1st Year	32623			1	16312								1	16312
			2nd Year	49630					1	24815						1	24815
			3rd Year	23192							1	11596				1	11596
			4th Year	20873									1	10437		1	10437
			Total	140001	0.5	6841.5	0.5	16311.5	0.5	24815	0.5	11596	0.5	10436.5	2.5	70000.5	
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	50	165000								50	165000		
Total (A)					47.50	506241.50	40.50	544311.50	40.50	224815.00	40.50	99596.00	40.50	34436.50	209.50	1409400.50	
B. For Support Activities																	
1	Research (2% of A)					10125		10886		4496		1992		689	28188		
2	Publicity/Media/outreach activities (1% of A)					5062		5443		2248		996		344	14094		
3	Monitoring and Evaluation (1% OF A)					5062		5443		2248		996		344	14094		
4	Livelihood improvement activities, (17 % of A)					86061		92533		38219		16931		5854	239598		
5	Strengthening local-level institutions (5% A)					25312		27216		11241		4980		1722	70470		
6	Strengthening FDs (5% A)					25312		27216		11241		4980		1722	70470		
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					20250		21772		8993		3984		1377	56376		
Total (B)						177185	0	190509	0	78685	0	34859	0	12053	493290		
Grand Total (A+B)					48	683426	41	734821	41	303500	41	134455	41	46489	210	1902691	

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Consolidated Sheet

Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:

Bhawanipatna
(FDA, Kalahandi North) Kusumsila VSS

SI. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs.) Target												
					1st		2nd		3rd		4th		5th		Total		
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	8	153600	0.00	0							8.00	153600	
			Road Side Plantation													0	0
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683	0	0										0	0
			1st Year	32623			0	0								0	0
			2nd Year	49630					0	0						0	0
			3rd Year	23192							0	0				0	0
			4th Year	20873									0	0		0	0
		Total	140001	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	50	165000								50	165000		
Total (A)					58.00	971800.00	50.00	737600.00	50.00	356120.00	50.00	184760.00	50.00	58320.00	258.00	2308600	
B. For Support Activities																	
1	Research (2% of A)					19436		14752		7122		3695		1166		46172	
2	Publicity/Media/outreach activities (1% of A)					9718		7376		3561		1848		583		23086	
3	Monitoring and Evaluation (1% OF A)					9718		7376		3561		1848		583		23086	
4	Livelihood improvement activities, (17 % of A)					165206		125392		60540		31409		9914		392462	
5	Strengthening local-level institutions (5% A)					48590		36880		17806		9238		2916		115430	
6	Strengthening FDs (5% A)					48590		36880		17806		9238		2916		115430	
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					38872		29504		14245		7390		2333		92344	
Total (B)						340130	0	258160	0	124642	0	64666	0	20412	0	808010	
Grand Total (A+B)					58	1311930	50	995760	50	480762	50	249426	50	78732	258	3116610	

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Consolidated Sheet

Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:					Landscape Consolidated Total												
SI. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs.) Target												
					1st		2nd		3rd		4th		5th		Total		
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	30.00	576000	10.42	200064	0	0	0	0	0	0	40	776064	
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Road Side Plantation														
			Advance Work	13683	1	13683	0	0	0	0	0	0	0	0	0	1	13683
			1st Year	32623	0	0	1	32623	0	0	0	0	0	0	0	1	32623
			2nd Year	49630	0	0	0	0	1	49630	0	0	0	0	0	1	49630
			3rd Year	23192	0	0	0	0	0	0	1	23192	0	0	0	1	23192
			4th Year	20873	0	0	0	0	0	0	0	0	1	20873	0	1	20873
			Total	140001	1	13683	1.00	32623	1	49630	1	23192	1	20873	5	140001	
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	300	990000	0	0	0	0	0	0	0	300	990000		
Total (A)					311.00	4435283.00	291.42	4201487.00	281.00	1835990.00	281.00	929472.00	281.00	303833.00	1445.42	11706065.00	
B. For Support Activities																	
1	Research (2% of A)					88706		84030		36720		18589		6077	234121		
2	Publicity/Media/outreach activities (1% of A)					44353		42015		18360		9295		3038	117061		
3	Monitoring and Evaluation (1% OF A)					44353		42015		18360		9295		3038	117061		
4	Livelihood improvement activities, (17 % of A)					753998		714253		312118		158010		51652	1990031		
5	Strengthening local-level institutions (5% A)					221764		210074		91800		46474		15192	585303		
6	Strengthening FDs (5% A)					221764		210074		91800		46474		15192	585303		
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					177411		168059		73440		37179		12153	468243		
Total (B)					0	1552349	0	1470520	0	642597	0	325315	0	106342	0	4097123	
Grand Total (A+B)					311.00	5987632.05	291.42	5672007.45	281.00	2478586.50	281.00	1254787.20	281.00	410174.55	1445.42	15803187.75	