



**State Odisha**

**Perspective Plan for the period 2015-16 to 2019-20 Under Green India Mission for the State odisha**

**Consolidated Sheet**

**Prevailing Wage Rate in State: Rs.200.00/-day**

**Landscape Name:**

**Biswanathpur  
(FDA, Kalahandi South) Ladang VSS**

Sl. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target											
					1st		2nd		3rd		4th		5th		Total	
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .		
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	5.52	105984								5.52	105984	
			Road Side Plantation													
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683	0.14	1916									0.14	1916
			1st Year	32623		0.14	4567								0.14	4567
			2nd Year	49630				0.14	6948						0.14	6948
			3rd Year	23192						0.14	3247				0.14	3247
			4th Year	20873								0.14	2922		0.14	2922
			<b>Total</b>	<b>140001</b>	<b>0.14</b>	<b>1915.62</b>	<b>0.14</b>	<b>4567.22</b>	<b>0.14</b>	<b>6948.2</b>	<b>0.14</b>	<b>3246.88</b>	<b>0.14</b>	<b>2922.22</b>	<b>0.7</b>	<b>19600.14</b>
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	50	165000								50.00	165000	
			<b>Total (A)</b>	<b>52.66</b>	<b>758699.62</b>	<b>47.14</b>	<b>671767.22</b>	<b>47.14</b>	<b>308608.20</b>	<b>47.14</b>	<b>157226.88</b>	<b>47.14</b>	<b>51282.22</b>	<b>241.22</b>	<b>1947584.14</b>	
<b>B. For Support Activities</b>																
1	Research (2% of A )				15174		13435		6172		3145		1026		38952	
2	Publicity/Media/outreach activities (1% of A)				7587		6718		3086		1572		513		19476	
3	Monitoring and Evaluation (1% OF A)				7587		6718		3086		1572		513		19476	
4	Livelihood improvement activities, (17 % of A)				128979		114200		52463		26729		8718		331089	
5	Strengthening local-level institutions (5% A)				37935		33588		15430		7861		2564		97379	
6	Strengthening FDs (5% A)				37935		33588		15430		7861		2564		97379	
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)				30348		26871		12344		6289		2051		77903	
<b>Total (B)</b>					<b>0</b>	<b>265545</b>	<b>0</b>	<b>235119</b>	<b>0</b>	<b>108013</b>	<b>0</b>	<b>55029</b>	<b>0</b>	<b>17949</b>	<b>0</b>	<b>681654</b>
<b>Grand Total (A+B)</b>					<b>52.66</b>	<b>1024244.49</b>	<b>47.14</b>	<b>906885.75</b>	<b>47.14</b>	<b>416621.07</b>	<b>47.14</b>	<b>212256.29</b>	<b>47.14</b>	<b>69231.00</b>	<b>241.22</b>	<b>2629238.59</b>



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**Consolidated Sheet**

**Prevailing Wage Rate in State: Rs.200.00/-day**

Landscape Name:					Biswanathpur (FDA, Kalahandi South) Sindhipadar VSS												
SI. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target												
					1st		2nd		3rd		4th		5th		Total		
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .			
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	5.52	105984								5.52	105984		
			Road Side Plantation														
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683	0.14	1916										0.14	1916
			1st Year	32623		0.14	4567									0.14	4567
			2nd Year	49630				0.14	6948							0.14	6948
			3rd Year	23192						0.14	3247					0.14	3247
			4th Year	20873								0.14	2922			0.14	2922
<b>Total</b>	<b>140001</b>	<b>0.14</b>	<b>1915.62</b>	<b>0.14</b>	<b>4567.22</b>	<b>0.14</b>	<b>6948.2</b>	<b>0.14</b>	<b>3246.88</b>	<b>0.14</b>	<b>2922.22</b>	<b>0.7</b>	<b>19600.14</b>				
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	50	165000								50.00	165000		
<b>Total (A)</b>					<b>52.66</b>	<b>758699.62</b>	<b>47.14</b>	<b>671767.22</b>	<b>47.14</b>	<b>308608.20</b>	<b>47.14</b>	<b>157226.88</b>	<b>47.14</b>	<b>51282.22</b>	<b>241.22</b>	<b>1947584.14</b>	
B. For Support Activities																	
1	Research (2% of A)					15174	13435	6172	3145		1026				38952		
2	Publicity/Media/outreach activities (1% of A)					7587	6718	3086	1572		513				19476		
3	Monitoring and Evaluation (1% OF A)					7587	6718	3086	1572		513				19476		
4	Livelihood improvement activities, (17 % of A)					128979	114200	52463	26729		8718				331089		
5	Strengthening local-level institutions (5% A)					37935	33588	15430	7861		2564				97379		
6	Strengthening FDs (5% A)					37935	33588	15430	7861		2564				97379		
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					30348	26871	12344	6289		2051				77903		
<b>Total (B)</b>					<b>0</b>	<b>265545</b>	<b>0</b>	<b>235119</b>	<b>0</b>	<b>108013</b>	<b>0</b>	<b>55029</b>	<b>0</b>	<b>17949</b>	<b>0</b>	<b>681654</b>	
<b>Grand Total (A+B)</b>					<b>52.66</b>	<b>1024244.49</b>	<b>47.14</b>	<b>906885.75</b>	<b>47.14</b>	<b>416621.07</b>	<b>47.14</b>	<b>212256.29</b>	<b>47.14</b>	<b>69231.00</b>	<b>241.22</b>	<b>2629238.59</b>	



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**Prevailing Wage Rate in State: Rs.200.00/-day**

Landscape Name:					Biswanathpur (FDA, Kalahandi South) Dulma VSS												
Sl. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target												
					1st		2nd		3rd		4th		5th		Total		
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .			
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	5.52	105984								5.52	105984		
			Road Side Plantation														
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683	0.14	1916										0.14	1916
			1st Year	32623			0.14	4567								0.14	4567
			2nd Year	49630					0.14	6948						0.14	6948
			3rd Year	23192							0.14	3247				0.14	3247
			4th Year	20873									0.14	2922		0.14	2922
<b>Total</b>	<b>140001</b>	<b>0.14</b>	<b>1915.62</b>	<b>0.14</b>	<b>4567.22</b>	<b>0.14</b>	<b>6948.2</b>	<b>0.14</b>	<b>3246.88</b>	<b>0.14</b>	<b>2922.22</b>	<b>0.7</b>	<b>19600.14</b>				
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	50	165000								50.00	165000		
<b>Total (A)</b>					<b>53.66</b>	<b>788299.62</b>	<b>48.14</b>	<b>688967.22</b>	<b>48.14</b>	<b>320408.20</b>	<b>48.14</b>	<b>166026.88</b>	<b>48.14</b>	<b>54882.22</b>	<b>246.22</b>	<b>2018584.14</b>	
<b>B. For Support Activities</b>																	
1	Research (2% of A )				15766		13779		6408		3321		1098		40372		
2	Publicity/Media/outreach activities (1% of A)				7883		6890		3204		1660		549		20186		
3	Monitoring and Evaluation (1% OF A)				7883		6890		3204		1660		549		20186		
4	Livelihood improvement activities, (17 % of A)				134011		117124		54469		28225		9330		343159		
5	Strengthening local-level institutions (5% A)				39415		34448		16020		8301		2744		100929		
6	Strengthening FDs (5% A)				39415		34448		16020		8301		2744		100929		
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)				31532		27559		12816		6641		2195		80743		
<b>Total (B)</b>					<b>0</b>	<b>275905</b>	<b>0</b>	<b>241139</b>	<b>0</b>	<b>112143</b>	<b>0</b>	<b>58109</b>	<b>0</b>	<b>19209</b>	<b>0</b>	<b>706504</b>	
<b>Grand Total (A+B)</b>					<b>53.66</b>	<b>1064204.49</b>	<b>48.14</b>	<b>930105.75</b>	<b>48.14</b>	<b>432551.07</b>	<b>48.14</b>	<b>224136.29</b>	<b>48.14</b>	<b>74091.00</b>	<b>246.22</b>	<b>2725088.59</b>	



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**Prevailing Wage Rate in State: Rs.200.00/-day**

Landscape Name:					Biswanathpur (FDA, Kalahandi South) Dahanipadar VSS													
SI. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target													
					1st		2nd		3rd		4th		5th		Total			
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .		
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	5.52	105984									5.52	105984		
			Road Side Plantation															
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683	0.14	1916											0.14	1916
			1st Year	32623		0.14	4567										0.14	4567
			2nd Year	49630				0.14	6948								0.14	6948
			3rd Year	23192						0.14	3247						0.14	3247
			4th Year	20873								0.14	2922			0.14	2922	
<b>Total</b>	<b>140001</b>	<b>0.14</b>	<b>1915.62</b>	<b>0.14</b>	<b>4567.22</b>	<b>0.14</b>	<b>6948.2</b>	<b>0.14</b>	<b>3246.88</b>	<b>0.14</b>	<b>2922.22</b>	<b>0.7</b>	<b>19600.14</b>					
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	50	165000									50.00	165000		
<b>Total (A)</b>					<b>53.66</b>	<b>788299.62</b>	<b>48.14</b>	<b>688967.22</b>	<b>48.14</b>	<b>320408.20</b>	<b>48.14</b>	<b>166026.88</b>	<b>48.14</b>	<b>54882.22</b>	<b>246.22</b>	<b>2018584.14</b>		
B. For Support Activities																		
1	Research (2% of A)				15766		13779		6408		3321		1098			40372		
2	Publicity/Media/outreach activities (1% of A)				7883		6890		3204		1660		549			20186		
3	Monitoring and Evaluation (1% OF A)				7883		6890		3204		1660		549			20186		
4	Livelihood improvement activities, (17 % of A)				134011		117124		54469		28225		9330			343159		
5	Strengthening local-level institutions (5% A)				39415		34448		16020		8301		2744			100929		
6	Strengthening FDs (5% A)				39415		34448		16020		8301		2744			100929		
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)				31532		27559		12816		6641		2195			80743		
<b>Total (B)</b>					<b>0</b>	<b>275905</b>	<b>0</b>	<b>241139</b>	<b>0</b>	<b>112143</b>	<b>0</b>	<b>58109</b>	<b>0</b>	<b>19209</b>	<b>0</b>	<b>706504</b>		
<b>Grand Total (A+B)</b>					<b>53.66</b>	<b>1064204.49</b>	<b>48.14</b>	<b>930105.75</b>	<b>48.14</b>	<b>432551.07</b>	<b>48.14</b>	<b>224136.29</b>	<b>48.14</b>	<b>74091.00</b>	<b>246.22</b>	<b>2725088.59</b>		





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Landscape Name:					Landscape Consolidated Total											
SI. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target											
					1st		2nd		3rd		4th		5th		Total	
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .		
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	22	423936	0	0	0	0	0	0	0	22	423936	
			Road Side Plantation													
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683	1	7662	0	0	0	0	0	0	0	0	1	7662
			1st Year	32623	0	0	1	18269	0	0	0	0	0	0	1	18269
			2nd Year	49630	0	0	0	0	1	27793	0	0	0	0	1	27793
			3rd Year	23192	0	0	0	0	0	0	1	12988	0	0	1	12988
			4th Year	20873	0	0	0	0	0	0	0	0	1	11689	1	11689
<b>Total</b>	<b>140001</b>	<b>0.56</b>	<b>7662.48</b>	<b>0.56</b>	<b>18268.88</b>	<b>0.56</b>	<b>27792.8</b>	<b>0.56</b>	<b>12987.52</b>	<b>0.56</b>	<b>11688.88</b>	<b>2.8</b>	<b>78400.56</b>			
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	200	660000	0	0	0	0	0	0	0	200	660000	
<b>Total (A)</b>					<b>212.64</b>	<b>3093998.48</b>	<b>190.56</b>	<b>2721468.88</b>	<b>190.56</b>	<b>1258032.80</b>	<b>190.56</b>	<b>646507.52</b>	<b>190.56</b>	<b>212328.88</b>	<b>974.88</b>	<b>7932336.56</b>
B. For Support Activities																
1	Research (2% of A)					61880		54429		25161		12930		4247	158647	
2	Publicity/Media/outreach activities (1% of A)					30940		27215		12580		6465		2123	79323	
3	Monitoring and Evaluation (1% OF A)					30940		27215		12580		6465		2123	79323	
4	Livelihood improvement activities. (17 % of A)					525980		462650		213866		109906		36096	1348497	
5	Strengthening local-level institutions (5% A)					154700		136073		62902		32325		10616	396617	
6	Strengthening FDs (5% A)					154700		136073		62902		32325		10616	396617	
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					123760		108859		50321		25860		8493	317293	
<b>Total (B)</b>					<b>0</b>	<b>1082899</b>	<b>0</b>	<b>952514</b>	<b>0</b>	<b>440311</b>	<b>0</b>	<b>226278</b>	<b>0</b>	<b>74315</b>	<b>0</b>	<b>2776318</b>
<b>Grand Total (A+B)</b>					<b>212.64</b>	<b>4176897.95</b>	<b>190.56</b>	<b>3673982.99</b>	<b>190.56</b>	<b>1698344.28</b>	<b>190.56</b>	<b>872785.15</b>	<b>190.56</b>	<b>286643.99</b>	<b>974.88</b>	<b>10708654.36</b>