

State Odisha
Perspective Plan for the period 2015-16 to 2019-20 Under
Green India Mission for the State odisha

Consolidated Sheet

Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:					Kegaon (FDA, Kalahandi North) Barfa VSS													
Sl. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (n Rs.) Target													
					1st		2nd		3rd		4th		5th		Total			
					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .		
A. Cost norms for Sub Missions and Intervention																		
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	2.604	49997	0.00	0							2.60	49997		
			Road Side Plantation															
			Advance Work	13683														
			1st Year	32623														
			2nd Year	49630														
			3rd Year	23192														
			4th Year	20873														
Total				140001	0	0	0	0	0	0	0	0	0	0	0	0		
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold															
				3300	50	165000									50.00	165000		
Total (A)					27.60	438246.80	25.00	353500.00	25.00	148825.00	25.00	60475.00	25.00	13950.00	127.60	1014996.80		
B. For Support Activities																		
1	Research (2% of A)					8765		7070		2977		1210		279		20300		
2	Publicity/Media/outreach activities (1% of A)				4382		3535		1488		605		140		10150			
3	Monitoring and Evaluation (1% OF A)				4382		3535		1488		605		140		10150			
4	Livelihood improvement activities, (17 % of A)				74502		60095		25300		10281		2372		172549			
5	Strengthening local-level institutions (5% A)				21912		17675		7441		3024		698		50750			
6	Strengthening FDs (5% A)				21912		17675		7441		3024		698		50750			
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)				17530		14140		5953		2419		558		40600			
Total (B)					0	153386	0	123725	0	52089	0	21166	0	4883	0	355249		
Grand Total (A+B)					27.60	591633.18	25.00	477225.00	25.00	200913.75	25.00	81641.25	25.00	18832.50	127.60	1370245.68		

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Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:

**Kegaon
(FDA, Kalahandi North) Bandajore VSS**

Sl. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (n Rs.) Target											
					1st		2nd		3rd		4th		5th		Total	
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .		
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	2.604	49997	2.00	38400						4.60	88397	
			Road Side Plantation													
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683												
			1st Year	32623												
			2nd Year	49630												
			3rd Year	23192												
	4th Year	20873														
	Total	140001	0	0	0	0	0	0	0	0	0	0	0	0		
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	50	165000								50.00	165000	
Total (A)					47.60	720196.80	47.00	690000.00	45.00	297120.00	45.00	140760.00	45.00	40320.00	229.60	1888396.80
B. For Support Activities																
1	Research (2% of A)					14404		13800		5942		2815		806	37768	
2	Publicity/Media/outreach activities (1% of A)					7202		6900		2971		1408		403	18884	
3	Monitoring and Evaluation (1% OF A)					7202		6900		2971		1408		403	18884	
4	Livelihood improvement activities, (17 % of A)					122433		117300		50510		23929		6854	321027	
5	Strengthening local-level institutions (5% A)					36010		34500		14856		7038		2016	94420	
6	Strengthening FDs (5% A)					36010		34500		14856		7038		2016	94420	
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					28808		27600		11885		5630		1613	75536	
Total (B)					0	252069	0	241500	0	103992	0	49266	0	14112	0	660939
Grand Total (A+B)					47.60	972265.68	47.00	931500.00	45.00	401112.00	45.00	190026.00	45.00	54432.00	229.60	2549335.68

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Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:

**Kegaon
(FDA, Kalahandi North) Mahendrapur VSS**

Sl. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (n Rs.) Target												
					1st		2nd		3rd		4th		5th		Total		
					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	2.604	49997	2.00	38400							4.60	88397	
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Road Side Plantation														
			Advance Work		13683												
			1st Year		32623												
			2nd Year		49630												
			3rd Year		23192												
	4th Year		20873														
	Total	140001	0	0	0	0	0	0	0	0	0	0	0	0	0		
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	50	165000									50.00	165000	
Total (A)					57.60	1016196.80	57.00	862000.00	55.00	415120.00	55.00	228760.00	55.00	76320.00	279.60	2598396.80	
B. For Support Activities																	
1	Research (2% of A)					20324		17240		8302		4575		1526		51968	
2	Publicity/Media/outreach activities (1% of A)					10162		8620		4151		2288		763		25984	
3	Monitoring and Evaluation (1% OF A)					10162		8620		4151		2288		763		25984	
4	Livelihood improvement activities, (17 % of A)					172753		146540		70570		38889		12974		441727	
5	Strengthening local-level institutions (5% A)					50810		43100		20756		11438		3816		129920	
6	Strengthening FDs (5% A)					50810		43100		20756		11438		3816		129920	
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					40648		34480		16605		9150		3053		103936	
Total (B)					0	355669	0	301700	0	145292	0	80066	0	26712	0	909439	
Grand Total (A+B)					57.60	1371865.68	57.00	1163700.00	55.00	560412.00	55.00	308826.00	55.00	103032.00	279.60	3507835.68	

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Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:

**Kegaon
(FDA, Kalahandi North) Udeypur VSS**

Sl. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (n Rs.) Target											
					1st		2nd		3rd		4th		5th		Total	
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .		
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	2.604	49997	1.21	23232						3.81	73229	
			Road Side Plantation													
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683												
			1st Year	32623												
			2nd Year	49630												
			3rd Year	23192												
	4th Year	20873														
	Total	140001	0	0	0	0	0	0	0	0	0	0	0	0		
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	50	165000								50.00	165000	
Total (A)					22.60	393596.80	21.21	306032.00	20.00	119060.00	20.00	48380.00	20.00	11160.00	103.81	878228.80
B. For Support Activities																
1	Research (2% of A)					7872		6121		2381		968		223	17565	
2	Publicity/Media/outreach activities (1% of A)					3936		3060		1191		484		112	8782	
3	Monitoring and Evaluation (1% OF A)					3936		3060		1191		484		112	8782	
4	Livelihood improvement activities, (17 % of A)					66911		52025		20240		8225		1897	149299	
5	Strengthening local-level institutions (5% A)					19680		15302		5953		2419		558	43911	
6	Strengthening FDs (5% A)					19680		15302		5953		2419		558	43911	
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					15744		12241		4762		1935		446	35129	
Total (B)					0	137759	0	107111	0	41671	0	16933	0	3906	0	307380
Grand Total (A+B)					22.60	531355.68	21.21	413143.20	20.00	160731.00	20.00	65313.00	20.00	15066.00	103.81	1185608.88

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Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:

**Kegaon
(FDA, Kalahandi North) Jamjharan VSS**

SI. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (n Rs.) Target											
					1st		2nd		3rd		4th		5th		Total	
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .		
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	2.604	49997	0.00	0						2.60	49997	
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Road Side Plantation													
			Advance Work	13683												
			1st Year	32623												
			2nd Year	49630												
			3rd Year	23192												
	4th Year	20873														
	Total	140001	0	0	0	0	0	0	0	0	0	0	0	0		
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	50	165000								50.00	165000	
Total (A)					47.60	720196.80	45.00	651600.00	45.00	297120.00	45.00	140760.00	45.00	40320.00	227.60	1849996.80
B. For Support Activities																
1	Research (2% of A)					14404		13032		5942		2815		806	37000	
2	Publicity/Media/outreach activities (1% of A)					7202		6516		2971		1408		403	18500	
3	Monitoring and Evaluation (1% OF A)					7202		6516		2971		1408		403	18500	
4	Livelihood improvement activities, (17 % of A)					122433		110772		50510		23929		6854	314499	
5	Strengthening local-level institutions (5% A)					36010		32580		14856		7038		2016	92500	
6	Strengthening FDs (5% A)					36010		32580		14856		7038		2016	92500	
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					28808		26064		11885		5630		1613	74000	
Total (B)					0	252069	0	228060	0	103992	0	49266	0	14112	0	647499
Grand Total (A+B)					47.60	972265.68	45.00	879660.00	45.00	401112.00	45.00	190026.00	45.00	54432.00	227.60	2497495.68

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Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:

**Kegaon
(FDA, Kalahandi North) Deyjhor VSS**

SI. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (n Rs.) Target												
					1st		2nd		3rd		4th		5th		Total		
					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	2.604	49997	0.00	0							2.60	49997	
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Road Side Plantation														
			Advance Work		13683												
			1st Year		32623												
			2nd Year		49630												
			3rd Year		23192												
	4th Year		20873														
	Total	140001	0	0	0	0	0	0	0	0	0	0	0	0	0		
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	50	165000									50.00	165000	
Total (A)					47.60	720196.80	45.00	651600.00	45.00	297120.00	45.00	140760.00	45.00	40320.00	227.60	1849996.80	
B. For Support Activities																	
1	Research (2% of A)					14404		13032		5942		2815		806		37000	
2	Publicity/Media/outreach activities (1% of A)					7202		6516		2971		1408		403		18500	
3	Monitoring and Evaluation (1% OF A)					7202		6516		2971		1408		403		18500	
4	Livelihood improvement activities, (17 % of A)					122433		110772		50510		23929		6854		314499	
5	Strengthening local-level institutions (5% A)					36010		32580		14856		7038		2016		92500	
6	Strengthening FDs (5% A)					36010		32580		14856		7038		2016		92500	
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					28808		26064		11885		5630		1613		74000	
Total (B)					0	252069	0	228060	0	103992	0	49266	0	14112	0	647499	
Grand Total (A+B)					47.60	972265.68	45.00	879660.00	45.00	401112.00	45.00	190026.00	45.00	54432.00	227.60	2497495.68	

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Consolidated Sheet

Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:

**Kegaon
(FDA, Kalahandi North) Bhandar Kachhar VSS**

Sl. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (n Rs.) Target											
					1st		2nd		3rd		4th		5th		Total	
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .		
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	2.604	49997	0.00	0						2.60	49997	
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Road Side Plantation													
			Advance Work		13683											
			1st Year		32623											
			2nd Year		49630											
			3rd Year		23192											
		4th Year		20873												
		Total		140001	0	0	0	0	0	0	0	0	0	0		
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	50	165000							50.00	165000		
Total (A)					22.60	393596.80	20.00	282800.00	20.00	119060.00	20.00	48380.00	20.00	11160.00	102.60	
B. For Support Activities																
1	Research (2% of A)					7872		5656		2381		968		223	17100	
2	Publicity/Media/outreach activities (1% of A)					3936		2828		1191		484		112	8550	
3	Monitoring and Evaluation (1% OF A)					3936		2828		1191		484		112	8550	
4	Livelihood improvement activities, (17 % of A)					66911		48076		20240		8225		1897	145349	
5	Strengthening local-level institutions (5% A)					19680		14140		5953		2419		558	42750	
6	Strengthening FDs (5% A)					19680		14140		5953		2419		558	42750	
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					15744		11312		4762		1935		446	34200	
Total (B)					0	137759	0	98980	0	41671	0	16933	0	3906	299249	
Grand Total (A+B)					22.60	531355.68	20.00	381780.00	20.00	160731.00	20.00	65313.00	20.00	15066.00	102.60	

State Odisha

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Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:

**Kegaon
(FDA, Kalahandi North) Dumuria VSS**

Sl. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (n Rs.) Target											
					1st		2nd		3rd		4th		5th		Total	
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .		
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	2.604	49997	0.00	0						2.60	49997	
			Road Side Plantation													
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683												
			1st Year	32623												
			2nd Year	49630												
			3rd Year	23192												
	4th Year	20873														
	Total	140001	0	0	0	0	0	0	0	0	0	0	0	0		
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	50	165000								50.00	165000	
Total (A)					27.60	438246.80	25.00	353500.00	25.00	148825.00	25.00	60475.00	25.00	13950.00	127.60	1014996.80
B. For Support Activities																
1	Research (2% of A)					8765		7070		2977		1210		279	20300	
2	Publicity/Media/outreach activities (1% of A)					4382		3535		1488		605		140	10150	
3	Monitoring and Evaluation (1% OF A)					4382		3535		1488		605		140	10150	
4	Livelihood improvement activities, (17 % of A)					74502		60095		25300		10281		2372	172549	
5	Strengthening local-level institutions (5% A)					21912		17675		7441		3024		698	50750	
6	Strengthening FDs (5% A)					21912		17675		7441		3024		698	50750	
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					17530		14140		5953		2419		558	40600	
Total (B)					0	153386	0	123725	0	52089	0	21166	0	4883	355249	
Grand Total (A+B)					27.60	591633.18	25.00	477225.00	25.00	200913.75	25.00	81641.25	25.00	18832.50	127.60	1370245.68

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Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:

**Kegaon
(FDA, Kalahandi North) Gondbasa VSS**

SI. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (n Rs.) Target											
					1st		2nd		3rd		4th		5th		Total	
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .		
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	2.604	49997	0.00	0						2.60	49997	
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Road Side Plantation													
			Advance Work		13683											
			1st Year		32623											
			2nd Year		49630											
			3rd Year		23192											
		4th Year		20873												
		Total		140001	0	0	0	0	0	0	0	0	0	0		
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	50	165000							50.00	165000		
Total (A)					27.60	438246.80	25.00	353500.00	25.00	148825.00	25.00	60475.00	25.00	13950.00	127.60	
B. For Support Activities																
1	Research (2% of A)					8765		7070		2977		1210		279	20300	
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3	Monitoring and Evaluation (1% OF A)					4382		3535		1488		605		140	10150	
4	Livelihood improvement activities, (17 % of A)					74502		60095		25300		10281		2372	172549	
5	Strengthening local-level institutions (5% A)					21912		17675		7441		3024		698	50750	
6	Strengthening FDs (5% A)					21912		17675		7441		3024		698	50750	
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)						17530	14140		5953		2419		558	40600	
Total (B)					0	153386	0	123725	0	52089	0	21166	0	4883	355249	
Grand Total (A+B)					27.60	591633.18	25.00	477225.00	25.00	200913.75	25.00	81641.25	25.00	18832.50	127.60	

State Odisha

Perspective Plan for the period 2015-16 to 2019-20 Under Green India Mission for the State odisha

Consolidated Sheet

Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:

**Kegaon
(FDA, Kalahandi North) Balipati VSS**

SI. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (n Rs.) Target											
					1st		2nd		3rd		4th		5th		Total	
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .		
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	2.604	49997	0.00	0						2.60	49997	
			Road Side Plantation													
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683												
			1st Year	32623												
			2nd Year	49630												
			3rd Year	23192												
	4th Year	20873														
	Total	140001	0	0	0	0	0	0	0	0	0	0	0	0		
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	50	165000								50.00	165000	
Total (A)					27.60	438246.80	25.00	353500.00	25.00	148825.00	25.00	60475.00	25.00	13950.00	127.60	1014996.80
B. For Support Activities																
1	Research (2% of A)					8765		7070		2977		1210		279	20300	
2	Publicity/Media/outreach activities (1% of A)					4382		3535		1488		605		140	10150	
3	Monitoring and Evaluation (1% OF A)					4382		3535		1488		605		140	10150	
4	Livelihood improvement activities, (17 % of A)					74502		60095		25300		10281		2372	172549	
5	Strengthening local-level institutions (5% A)					21912		17675		7441		3024		698	50750	
6	Strengthening FDs (5% A)					21912		17675		7441		3024		698	50750	
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					17530		14140		5953		2419		558	40600	
Total (B)					0	153386	0	123725	0	52089	0	21166	0	4883	355249	
Grand Total (A+B)					27.60	591633.18	25.00	477225.00	25.00	200913.75	25.00	81641.25	25.00	18832.50	127.60	1370245.68

State Odisha
Perspective Plan for the period 2015-16 to 2019-20 Under
Green India Mission for the State odisha

Consolidated Sheet

Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:					Landscape Consolidated Total												
SI. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (n Rs.) Target												
					1st		2nd		3rd		4th		5th		Total		
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	26.04	499968	5.21	100032	0	0	0	0	0	0	31	600000	
			Road Side Plantation														
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683	0	0	0	0	0	0	0	0	0	0	0	0	0
			1st Year	32623	0	0	0	0	0	0	0	0	0	0	0	0	0
			2nd Year	49630	0	0	0	0	0	0	0	0	0	0	0	0	0
			3rd Year	23192	0	0	0	0	0	0	0	0	0	0	0	0	0
			4th Year	20873	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	140001	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	500	1650000	0	0	0	0	0	0	0	500	1650000		
Total (A)					356.04	5716968.00	335.21	4858032.00	330.00	2139900.00	330.00	989700.00	330.00	275400.00	1681.25	13980000.00	
B. For Support Activities																	
1	Research (2% of A)					114339		97161		42798		19794		5508		279600	
2	Publicity/Media/outreach activities (1% of A)					57170		48580		21399		9897		2754		139800	
3	Monitoring and Evaluation (1% OF A)					57170		48580		21399		9897		2754		139800	
4	Livelihood improvement activities, (17 % of A)					971885		825865		363783		168249		46818		2376600	
5	Strengthening local-level institutions (5% A)					285848		242902		106995		49485		13770		699000	
6	Strengthening FDs (5% A)					285848		242902		106995		49485		13770		699000	
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)						228679	194321		85596		39588		11016		559200	
Total (B)					0	2000939	0	1700311	0	748965	0	346395	0	96390	0	4893000	
Grand Total (A+B)					356.04	7717906.80	335.21	6558343.20	330.00	2888865.00	330.00	1336095.00	330.00	371790.00	1681.25	18873000.00	