

State Odisha
Perspective Plan for the period 2015-16 to 2019-20 Under Green
India Mission for the State odisha
Consolidated Sheet
Prevailing Wage Rate in State: Rs.200.00/-day

| Landscape Name: | | | | | Aska (FDA, Ghumsur South) Mangalpur VSS | | | | | | | | | | | | |
|---|---|--|---|-------------------------|---|------------------|--------------|------------------|--------------|------------------|--------------|-----------------|--------------|-----------------|---------------|-------------------|--|
| SI. No. | Submission/ Intervention | Category | Type | Admissible Cost (Rs/ha) | Year wise Physical (in ha) & Financial (in Rs) Target | | | | | | | | | | | | |
| | | | | | 1st | | 2nd | | 3rd | | 4th | | 5th | | Total | | |
| | | | | | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | | | |
| A. Cost norms for Sub Missions and Intervention | | | | | | | | | | | | | | | | | |
| 4 | Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink) | a) Farmer's land including current fallows | Distribution of Seedlings for planting in Farmer's Land | 19200 | | | | | | | | | | 0 | 0 | | |
| | | | Road Side Plantation | | | | | | | | | | | | | | |
| | | c) Highways/ Rural roads/ Canals/ Tank Bunds | Advance Work | 13683 | | | | | | | | | | | | | |
| | | | 1st Year | 32623 | | | | | | | | | | | | | |
| | | | 2nd Year | 49630 | | | | | | | | | | | | | |
| | | | 3rd Year | 23192 | | | | | | | | | | | | | |
| | | | 4th Year | 20873 | | | | | | | | | | | | | |
| Total | 140001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 5 | Promoting alternative energy | Biogas, Solar devices, LPG, Biomass-based systems, improved stoves | Per House Hold | 3300 | 52 | 171600 | | | | | | | | 52 | 171600 | | |
| Total (A) | | | | | 30.00 | 439500.00 | 30.00 | 424200.00 | 30.00 | 178590.00 | 30.00 | 72570.00 | 30.00 | 16740.00 | 150.00 | 1131600.00 | |
| B. For Support Activities | | | | | | | | | | | | | | | | | |
| 1 | Research (2% of A) | | | | | 8790 | | 8484 | | 3572 | | 1451 | | 335 | 22632 | | |
| 2 | Publicity/Media/outreach activities (1% of A) | | | | | 4395 | | 4242 | | 1786 | | 726 | | 167 | 11316 | | |
| 3 | Monitoring and Evaluation (1% OF A) | | | | | 4395 | | 4242 | | 1786 | | 726 | | 167 | 11316 | | |
| 4 | Livelihood improvement activities, (17 % of A) | | | | | 74715 | | 72114 | | 30360 | | 12337 | | 2846 | 192372 | | |
| 5 | Strengthening local-level institutions (5% A) | | | | | 21975 | | 21210 | | 8930 | | 3629 | | 837 | 56580 | | |
| 6 | Strengthening FDs (5% A) | | | | | 21975 | | 21210 | | 8930 | | 3629 | | 837 | 56580 | | |
| 7 | Mission Organisation, operation and maintenance, contingencies and overheads (4% A) | | | | | 17580 | | 16968 | | 7144 | | 2903 | | 670 | 45264 | | |
| Total (B) | | | | | 0 | 153825 | 0 | 148470 | 0 | 62507 | 0 | 25400 | 0 | 5859 | 0 | 396060 | |
| Grand Total (A+B) | | | | | 30 | 593325 | 30 | 572670 | 30 | 241097 | 30 | 97970 | 30 | 22599 | 150 | 1527660 | |

State Odisha
Perspective Plan for the period 2015-16 to 2019-20 Under Green
India Mission for the State odisha
Consolidated Sheet
Prevailing Wage Rate in State: Rs.200.00/-day

| Landscape Name: | | | | | Aska (FDA, Ghumsur South)Jhilimili VSS | | | | | | | | | | | | | |
|---|--|--|---|-------------------------|---|------------------|--------------|------------------|--------------|------------------|--------------|-----------------|--------------|-----------------|---------------|-------------------|--|--|
| SI. No. | Submission/ Intervention | Category | Type | Admissible Cost (Rs/ha) | Year wise Physical (in ha) & Financial (in Rs) Target | | | | | | | | | | | | | |
| | | | | | 1st | | 2nd | | 3rd | | 4th | | 5th | | Total | | | |
| A. Cost norms for Sub Missions and Intervention | | | | | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | | |
| 4 | Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink) | a) Farmer's land including current fallows | Distribution of Seedlings for planting in Farmer's Land | 19200 | | | | | | | | | | | 0 | 0 | | |
| | | | Road Side Plantation | | | | | | | | | | | | | | | |
| | | c) Highways/ Rural roads/ Canals/ Tank Bunds | Advance Work | 13683 | | | | | | | | | | | | | | |
| | | | 1st Year | 32623 | | | | | | | | | | | | | | |
| | | | 2nd Year | 49630 | | | | | | | | | | | | | | |
| | | | 3rd Year | 23192 | | | | | | | | | | | | | | |
| | | | 4th Year | 20873 | | | | | | | | | | | | | | |
| Total | 140001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 5 | Promoting alternative energy | Biogas, Solar devices, LPG, Biomass-based systems, improved stoves | Per House Hold | 3300 | 40 | 132000 | | | | | | | | | 40 | 132000 | | |
| Total (A) | | | | | 30.00 | 399900.00 | 30.00 | 424200.00 | 30.00 | 178590.00 | 30.00 | 72570.00 | 30.00 | 16740.00 | 150.00 | 1092000.00 | | |
| B. For Support Activities | | | | | | | | | | | | | | | | | | |
| 1 | Research (2% of A) | | | | | 7998 | | 8484 | | 3572 | | 1451 | | 335 | | 21840 | | |
| 2 | Publicity/Media/outreach activities (1% of A) | | | | | 3999 | | 4242 | | 1786 | | 726 | | 167 | | 10920 | | |
| 3 | Monitoring and Evaluation (1% OF A) | | | | | 3999 | | 4242 | | 1786 | | 726 | | 167 | | 10920 | | |
| 4 | Livelihood improvement activities, (17 % of A) | | | | | 67983 | | 72114 | | 30360 | | 12337 | | 2846 | | 185640 | | |
| 5 | Strengthening local-level institutions (5% A) | | | | | 19995 | | 21210 | | 8930 | | 3629 | | 837 | | 54600 | | |
| 6 | Strengthening FDs (5% A) | | | | | 19995 | | 21210 | | 8930 | | 3629 | | 837 | | 54600 | | |
| 7 | Mission Organisation, operation and maintenance, contingencies and overheads (4% A) | | | | | 15996 | | 16968 | | 7144 | | 2903 | | 670 | | 43680 | | |
| Total (B) | | | | | 0 | 139965 | 0 | 148470 | 0 | 62507 | 0 | 25400 | 0 | 5859 | 0 | 382200 | | |
| Grand Total (A+B) | | | | | 30 | 539865 | 30 | 572670 | 30 | 241097 | 30 | 97970 | 30 | 22599 | 150 | 1474200 | | |

State Odisha
Perspective Plan for the period 2015-16 to 2019-20 Under Green India Mission for the State odisha
Consolidated Sheet
Prevailing Wage Rate in State: Rs.200.00/-day

| Landscape Name: | | | | | Aska (FDA, Ghumsur South) Gajarkumpa VSS | | | | | | | | | | | | | |
|---|--|--|---|-------------------------|---|------------------|--------------|------------------|--------------|------------------|--------------|-----------------|--------------|-----------------|---------------|-------------------|--|--|
| Sl. No. | Submission/ Intervention | Category | Type | Admissible Cost (Rs/ha) | Year wise Physical (in ha) & Financial (in Rs) Target | | | | | | | | | | | | | |
| | | | | | 1st | | 2nd | | 3rd | | 4th | | 5th | | Total | | | |
| | | | | | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | | |
| A. Cost norms for Sub Missions and Intervention | | | | | | | | | | | | | | | | | | |
| 4 | Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink) | a) Farmer's land including current fallows | Distribution of Seedlings for planting in Farmer's Land | 19200 | | | | | | | | | | | 0 | 0 | | |
| | | | Road Side Plantation | | | | | | | | | | | | | | | |
| | | c) Highways/ Rural roads/ Canals/ Tank Bunds | Advance Work | 13683 | | | | | | | | | | | | | | |
| | | | 1st Year | 32623 | | | | | | | | | | | | | | |
| | | | 2nd Year | 49630 | | | | | | | | | | | | | | |
| | | | 3rd Year | 23192 | | | | | | | | | | | | | | |
| | | | 4th Year | 20873 | | | | | | | | | | | | | | |
| Total | 140001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 5 | Promoting alternative energy | Biogas, Solar devices, LPG, Biomass-based systems, improved stoves | Per House Hold | 3300 | 50 | 165000 | | | | | | | | | 50 | 165000 | | |
| Total (A) | | | | | 30.00 | 432900.00 | 30.00 | 424200.00 | 30.00 | 178590.00 | 30.00 | 72570.00 | 30.00 | 16740.00 | 150.00 | 1125000.00 | | |
| B. For Support Activities | | | | | | | | | | | | | | | | | | |
| 1 | Research (2% of A) | | | | | 8658 | | 8484 | | 3572 | | 1451 | | 335 | | 22500 | | |
| 2 | Publicity/Media/outreach activities (1% of A) | | | | | 4329 | | 4242 | | 1786 | | 726 | | 167 | | 11250 | | |
| 3 | Monitoring and Evaluation (1% OF A) | | | | | 4329 | | 4242 | | 1786 | | 726 | | 167 | | 11250 | | |
| 4 | Livelihood improvement activities, (17 % of A) | | | | | 73593 | | 72114 | | 30360 | | 12337 | | 2846 | | 191250 | | |
| 5 | Strengthening local-level institutions (5% A) | | | | | 21645 | | 21210 | | 8930 | | 3629 | | 837 | | 56250 | | |
| 6 | Strengthening FDs (5% A) | | | | | 21645 | | 21210 | | 8930 | | 3629 | | 837 | | 56250 | | |
| 7 | Mission Organisation, operation and maintenance, contingencies and overheads (4% A) | | | | | 17316 | | 16968 | | 7144 | | 2903 | | 670 | | 45000 | | |
| Total (B) | | | | | 0 | 151515 | 0 | 148470 | 0 | 62507 | 0 | 25400 | 0 | 5859 | 0 | 393750 | | |
| Grand Total (A+B) | | | | | 30 | 584415 | 30 | 572670 | 30 | 241097 | 30 | 97970 | 30 | 22599 | 150 | 1518750 | | |

State Odisha
Perspective Plan for the period 2015-16 to 2019-20 Under Green India Mission for the State odisha
Consolidated Sheet
Prevailing Wage Rate in State: Rs.200.00/-day

| Landscape Name: | | | | | Aska (FDA, Ghumsur South) Saba VSS | | | | | | | | | | | | | |
|---|--|--|---|-------------------------|---|------------------|--------------|------------------|--------------|------------------|--------------|-----------------|--------------|-----------------|---------------|-------------------|--|--|
| SI. No. | Submission/ Intervention | Category | Type | Admissible Cost (Rs/ha) | Year wise Physical (in ha) & Financial (in Rs) Target | | | | | | | | | | | | | |
| | | | | | 1st | | 2nd | | 3rd | | 4th | | 5th | | Total | | | |
| | | | | | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | | |
| A. Cost norms for Sub Missions and Intervention | | | | | | | | | | | | | | | | | | |
| 4 | Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink) | a) Farmer's land including current fallows | Distribution of Seedlings for planting in Farmer's Land | 19200 | | | | | | | | | | | 0 | 0 | | |
| | | | Road Side Plantation | | | | | | | | | | | | | | | |
| | | c) Highways/ Rural roads/ Canals/ Tank Bunds | Advance Work | 13683 | | | | | | | | | | | | | | |
| | | | 1st Year | 32623 | | | | | | | | | | | | | | |
| | | | 2nd Year | 49630 | | | | | | | | | | | | | | |
| | | | 3rd Year | 23192 | | | | | | | | | | | | | | |
| | | | 4th Year | 20873 | | | | | | | | | | | | | | |
| Total | 140001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 5 | Promoting alternative energy | Biogas, Solar devices, LPG, Biomass-based systems, improved stoves | Per House Hold | 3300 | 82 | 270600 | | | | | | | | | 82 | 270600 | | |
| Total (A) | | | | | 30.00 | 538500.00 | 30.00 | 424200.00 | 30.00 | 178590.00 | 30.00 | 72570.00 | 30.00 | 16740.00 | 150.00 | 1230600.00 | | |
| B. For Support Activities | | | | | | | | | | | | | | | | | | |
| 1 | Research (2% of A) | | | | | 10770 | | 8484 | | 3572 | | 1451 | | 335 | | 24612 | | |
| 2 | Publicity/Media/outreach activities (1% of A) | | | | | 5385 | | 4242 | | 1786 | | 726 | | 167 | | 12306 | | |
| 3 | Monitoring and Evaluation (1% OF A) | | | | | 5385 | | 4242 | | 1786 | | 726 | | 167 | | 12306 | | |
| 4 | Livelihood improvement activities, (17 % of A) | | | | | 91545 | | 72114 | | 30360 | | 12337 | | 2846 | | 209202 | | |
| 5 | Strengthening local-level institutions (5% A) | | | | | 26925 | | 21210 | | 8930 | | 3629 | | 837 | | 61530 | | |
| 6 | Strengthening FDs (5% A) | | | | | 26925 | | 21210 | | 8930 | | 3629 | | 837 | | 61530 | | |
| 7 | Mission Organisation, operation and maintenance, contingencies and overheads (4% A) | | | | | 21540 | | 16968 | | 7144 | | 2903 | | 670 | | 49224 | | |
| Total (B) | | | | | 0 | 188475 | 0 | 148470 | 0 | 62507 | 0 | 25400 | 0 | 5859 | 0 | 430710 | | |
| Grand Total (A+B) | | | | | 30 | 726975 | 30 | 572670 | 30 | 241097 | 30 | 97970 | 30 | 22599 | 150 | 1661310 | | |

State Odisha

Perspective Plan for the period 2015-16 to 2019-20 Under Green India Mission for the State odisha

Consolidated Sheet

Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:

**Aska
(FDA, Ghumsur South) Besarabata VSS**

| Sl. No. | Submission/ Intervention | Category | Type | Admissible Cost (Rs/ha) | Year wise Physical (in ha) & Financial (in Rs) Target | | | | | | | | | | | | | | |
|---|--|--|---|-------------------------|---|------------------|--------------|------------------|--------------|------------------|--------------|-----------------|--------------|-----------------|---------------|-------------------|----------|--|--|
| | | | | | 1st | | 2nd | | 3rd | | 4th | | 5th | | Total | | | | |
| | | | | | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | | | |
| A. Cost norms for Sub Missions and Intervention | | | | | | | | | | | | | | | | | | | |
| 4 | Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink) | a) Farmer's land including current fallows | Distribution of Seedlings for planting in Farmer's Land | 19200 | | | | | | | | | | | | 0 | 0 | | |
| | | | Road Side Plantation | | | | | | | | | | | | | | | | |
| | | c) Highways/ Rural roads/ Canals/ Tank Bunds | Advance Work | 13683 | | | | | | | | | | | | | | | |
| | | | 1st Year | 32623 | | | | | | | | | | | | | | | |
| | | | 2nd Year | 49630 | | | | | | | | | | | | | | | |
| | | | 3rd Year | 23192 | | | | | | | | | | | | | | | |
| | | | 4th Year | 20873 | | | | | | | | | | | | | | | |
| Total | 140001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 5 | Promoting alternative energy | Biogas, Solar devices, LPG, Biomass-based systems, improved stoves | Per House Hold | 3300 | 19 | 62700 | | | | | | | | | | 19 | 62700 | | |
| Total (A) | | | | | 30.00 | 330600.00 | 30.00 | 424200.00 | 30.00 | 178590.00 | 30.00 | 72570.00 | 30.00 | 16740.00 | 150.00 | 1022700.00 | | | |
| B. For Support Activities | | | | | | | | | | | | | | | | | | | |
| 1 | Research (2% of A) | | | | | 6612 | | 8484 | | 3572 | | 1451 | | 335 | | | 20454 | | |
| 2 | Publicity/Media/outreach activities (1% of A) | | | | | 3306 | | 4242 | | 1786 | | 726 | | 167 | | | 10227 | | |
| 3 | Monitoring and Evaluation (1% OF A) | | | | | 3306 | | 4242 | | 1786 | | 726 | | 167 | | | 10227 | | |
| 4 | Livelihood improvement activities, (17 % of A) | | | | | 56202 | | 72114 | | 30360 | | 12337 | | 2846 | | | 173859 | | |
| 5 | Strengthening local-level institutions (5% A) | | | | | 16530 | | 21210 | | 8930 | | 3629 | | 837 | | | 51135 | | |
| 6 | Strengthening FDs (5% A) | | | | | 16530 | | 21210 | | 8930 | | 3629 | | 837 | | | 51135 | | |
| 7 | Mission Organisation, operation and maintenance, contingencies and overheads (4% A) | | | | | 13224 | | 16968 | | 7144 | | 2903 | | 670 | | | 40908 | | |
| Total (B) | | | | | 0 | 115710 | 0 | 148470 | 0 | 62507 | 0 | 25400 | 0 | 5859 | 0 | 357945 | | | |
| Grand Total (A+B) | | | | | 30 | 446310 | 30 | 572670 | 30 | 241097 | 30 | 97970 | 30 | 22599 | 150 | 1380645 | | | |

State Odisha
Perspective Plan for the period 2015-16 to 2019-20 Under Green India Mission for the State odisha
Consolidated Sheet
Prevailing Wage Rate in State: Rs.200.00/-day

| Landscape Name: | | | | | Aska (FDA, Ghumsur South) Badapur VSS | | | | | | | | | | | | | |
|---|---|--|---|-------------------------|---|------------------|--------------|------------------|--------------|------------------|--------------|-----------------|--------------|-----------------|---------------|------------------|--|--|
| SI. No. | Submission/ Intervention | Category | Type | Admissible Cost (Rs/ha) | Year wise Physical (in ha) & Financial (in Rs) Target | | | | | | | | | | | | | |
| | | | | | 1st | | 2nd | | 3rd | | 4th | | 5th | | Total | | | |
| A. Cost norms for Sub Missions and Intervention | | | | | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | | |
| 4 | Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink) | a) Farmer's land including current fallows | Distribution of Seedlings for planting in Farmer's Land | 19200 | | | | | | | | | | | 0 | 0 | | |
| | | | Road Side Plantation | | | | | | | | | | | | | | | |
| | | c) Highways/ Rural roads/ Canals/ Tank Bunds | Advance Work | 13683 | | | | | | | | | | | | | | |
| | | | 1st Year | 32623 | | | | | | | | | | | | | | |
| | | | 2nd Year | 49630 | | | | | | | | | | | | | | |
| | | | 3rd Year | 23192 | | | | | | | | | | | | | | |
| | | | 4th Year | 20873 | | | | | | | | | | | | | | |
| Total | 140001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 5 | Promoting alternative energy | Biogas, Solar devices, LPG, Biomass-based systems, improved stoves | Per House Hold | 3300 | 11 | 36300 | | | | | | | | | 11 | 36300 | | |
| Total (A) | | | | | 30.00 | 304200.00 | 30.00 | 424200.00 | 30.00 | 178590.00 | 30.00 | 72570.00 | 30.00 | 16740.00 | 150.00 | 996300.00 | | |
| B. For Support Activities | | | | | | | | | | | | | | | | | | |
| 1 | Research (2% of A) | | | | | 6084 | | 8484 | | 3572 | | 1451 | | 335 | | 19926 | | |
| 2 | Publicity/Media/outreach activities (1% of A) | | | | | 3042 | | 4242 | | 1786 | | 726 | | 167 | | 9963 | | |
| 3 | Monitoring and Evaluation (1% OF A) | | | | | 3042 | | 4242 | | 1786 | | 726 | | 167 | | 9963 | | |
| 4 | Livelihood improvement activities, (17 % of A) | | | | | 51714 | | 72114 | | 30360 | | 12337 | | 2846 | | 169371 | | |
| 5 | Strengthening local-level institutions (5% A) | | | | | 15210 | | 21210 | | 8930 | | 3629 | | 837 | | 49815 | | |
| 6 | Strengthening FDs (5% A) | | | | | 15210 | | 21210 | | 8930 | | 3629 | | 837 | | 49815 | | |
| 7 | Mission Organisation, operation and maintenance, contingencies and overheads (4% A) | | | | | 12168 | | 16968 | | 7144 | | 2903 | | 670 | | 39852 | | |
| Total (B) | | | | | 0 | 106470 | 0 | 148470 | 0 | 62507 | 0 | 25400 | 0 | 5859 | 0 | 348705 | | |
| Grand Total (A+B) | | | | | 30 | 410670 | 30 | 572670 | 30 | 241097 | 30 | 97970 | 30 | 22599 | 150 | 1345005 | | |

State Odisha

Perspective Plan for the period 2015-16 to 2019-20 Under Green India Mission for the State odisha

Consolidated Sheet

Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:

**Aska
(FDA, Ghumsur South) Garbaganda VSS**

| Sl. No. | Submission/ Intervention | Category | Type | Admissible Cost (Rs/ha) | Year wise Physical (in ha) & Financial (in Rs) Target | | | | | | | | | | | | |
|---|--|--|---|-------------------------|---|------------------|--------------|------------------|--------------|------------------|--------------|-----------------|--------------|-----------------|---------------|-------------------|--|
| | | | | | 1st | | 2nd | | 3rd | | 4th | | 5th | | Total | | |
| | | | | | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | |
| A. Cost norms for Sub Missions and Intervention | | | | | | | | | | | | | | | | | |
| 4 | Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink) | a) Farmer's land including current fallows | Distribution of Seedlings for planting in Farmer's Land | 19200 | | | | | | | | | | | 0 | 0 | |
| | | | Road Side Plantation | | | | | | | | | | | | | | |
| | | c) Highways/ Rural roads/ Canals/ Tank Bunds | Advance Work | 13683 | | | | | | | | | | | | | |
| | | | 1st Year | 32623 | | | | | | | | | | | | | |
| | | | 2nd Year | 49630 | | | | | | | | | | | | | |
| | | | 3rd Year | 23192 | | | | | | | | | | | | | |
| | | | 4th Year | 20873 | | | | | | | | | | | | | |
| Total | 140001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 5 | Promoting alternative energy | Biogas, Solar devices, LPG, Biomass-based systems, improved stoves | Per House Hold | 3300 | 38 | 125400 | | | | | | | | | 38 | 125400 | |
| Total (A) | | | | | 30.00 | 393300.00 | 30.00 | 424200.00 | 30.00 | 178590.00 | 30.00 | 72570.00 | 30.00 | 16740.00 | 150.00 | 1085400.00 | |
| B. For Support Activities | | | | | | | | | | | | | | | | | |
| 1 | Research (2% of A) | | | | | 7866 | | 8484 | | 3572 | | 1451 | | 335 | | 21708 | |
| 2 | Publicity/Media/outreach activities (1% of A) | | | | | 3933 | | 4242 | | 1786 | | 726 | | 167 | | 10854 | |
| 3 | Monitoring and Evaluation (1% OF A) | | | | | 3933 | | 4242 | | 1786 | | 726 | | 167 | | 10854 | |
| 4 | Livelihood improvement activities, (17 % of A) | | | | | 66861 | | 72114 | | 30360 | | 12337 | | 2846 | | 184518 | |
| 5 | Strengthening local-level institutions (5% A) | | | | | 19665 | | 21210 | | 8930 | | 3629 | | 837 | | 54270 | |
| 6 | Strengthening FDs (5% A) | | | | | 19665 | | 21210 | | 8930 | | 3629 | | 837 | | 54270 | |
| 7 | Mission Organisation, operation and maintenance, contingencies and overheads (4% A) | | | | | 15732 | | 16968 | | 7144 | | 2903 | | 670 | | 43416 | |
| Total (B) | | | | | 0 | 137655 | 0 | 148470 | 0 | 62507 | 0 | 25400 | 0 | 5859 | 0 | 379890 | |
| Grand Total (A+B) | | | | | 30 | 530955 | 30 | 572670 | 30 | 241097 | 30 | 97970 | 30 | 22599 | 150 | 1465290 | |

State Odisha
Perspective Plan for the period 2015-16 to 2019-20 Under Green India Mission for the State odisha
Consolidated Sheet
Prevailing Wage Rate in State: Rs.200.00/-day

| Landscape Name: | | | | | Aska (FDA, Ghumsur South) Machhakute VSS | | | | | | | | | | | | | |
|---|--|--|---|-------------------------|---|------------------|--------------|------------------|--------------|------------------|--------------|-----------------|--------------|-----------------|---------------|------------------|--|--|
| SI. No. | Submission/ Intervention | Category | Type | Admissible Cost (Rs/ha) | Year wise Physical (in ha) & Financial (in Rs) Target | | | | | | | | | | | | | |
| | | | | | 1st | | 2nd | | 3rd | | 4th | | 5th | | Total | | | |
| A. Cost norms for Sub Missions and Intervention | | | | | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | | |
| 4 | Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink) | a) Farmer's land including current fallows | Distribution of Seedlings for planting in Farmer's Land | 19200 | | | | | | | | | | | 0 | 0 | | |
| | | | Road Side Plantation | | | | | | | | | | | | | | | |
| | | c) Highways/ Rural roads/ Canals/ Tank Bunds | Advance Work | 13683 | | | | | | | | | | | | | | |
| | | | 1st Year | 32623 | | | | | | | | | | | | | | |
| | | | 2nd Year | 49630 | | | | | | | | | | | | | | |
| | | | 3rd Year | 23192 | | | | | | | | | | | | | | |
| | | | 4th Year | 20873 | | | | | | | | | | | | | | |
| Total | 140001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 5 | Promoting alternative energy | Biogas, Solar devices, LPG, Biomass-based systems, improved stoves | Per House Hold | 3300 | 11 | 36300 | | | | | | | | | 11 | 36300 | | |
| Total (A) | | | | | 30.00 | 304200.00 | 30.00 | 424200.00 | 30.00 | 178590.00 | 30.00 | 72570.00 | 30.00 | 16740.00 | 150.00 | 996300.00 | | |
| B. For Support Activities | | | | | | | | | | | | | | | | | | |
| 1 | Research (2% of A) | | | | | 6084 | 8484 | 3572 | 1451 | 335 | 19926 | | | | | | | |
| 2 | Publicity/Media/outreach activities (1% of A) | | | | | 3042 | 4242 | 1786 | 726 | 167 | 9963 | | | | | | | |
| 3 | Monitoring and Evaluation (1% OF A) | | | | | 3042 | 4242 | 1786 | 726 | 167 | 9963 | | | | | | | |
| 4 | Livelihood improvement activities, (17 % of A) | | | | | 51714 | 72114 | 30360 | 12337 | 2846 | 169371 | | | | | | | |
| 5 | Strengthening local-level institutions (5% A) | | | | | 15210 | 21210 | 8930 | 3629 | 837 | 49815 | | | | | | | |
| 6 | Strengthening FDs (5% A) | | | | | 15210 | 21210 | 8930 | 3629 | 837 | 49815 | | | | | | | |
| 7 | Mission Organisation, operation and maintenance, contingencies and overheads (4% A) | | | | | 12168 | 16968 | 7144 | 2903 | 670 | 39852 | | | | | | | |
| Total (B) | | | | | 0 | 106470 | 0 | 148470 | 0 | 62507 | 0 | 25400 | 0 | 5859 | 0 | 348705 | | |
| Grand Total (A+B) | | | | | 30 | 410670 | 30 | 572670 | 30 | 241097 | 30 | 97970 | 30 | 22599 | 150 | 1345005 | | |

State Odisha
Perspective Plan for the period 2015-16 to 2019-20 Under Green India Mission for the State odisha

Consolidated Sheet
Prevailing Wage Rate in State: Rs.200.00/-day

| Landscape Name: | | | | | Aska (FDA, Ghumsur South) Gambhariguda VSS | | | | | | | | | | | | | |
|---|--|--|---|-------------------------|---|------------------|--------------|------------------|--------------|------------------|--------------|-----------------|--------------|-----------------|---------------|-------------------|--|--|
| Sl. No. | Submission/ Intervention | Category | Type | Admissible Cost (Rs/ha) | Year wise Physical (in ha) & Financial (in Rs) Target | | | | | | | | | | | | | |
| | | | | | 1st | | 2nd | | 3rd | | 4th | | 5th | | Total | | | |
| A. Cost norms for Sub Missions and Intervention | | | | | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | | |
| 4 | Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink) | a) Farmer's land including current fallows | Distribution of Seedlings for planting in Farmer's Land | 19200 | | | | | | | | | | | 0 | 0 | | |
| | | | Road Side Plantation | | | | | | | | | | | | | | | |
| | | c) Highways/ Rural roads/ Canals/ Tank Bunds | Advance Work | 13683 | | | | | | | | | | | | | | |
| | | | 1st Year | 32623 | | | | | | | | | | | | | | |
| | | | 2nd Year | 49630 | | | | | | | | | | | | | | |
| | | | 3rd Year | 23192 | | | | | | | | | | | | | | |
| | | | 4th Year | 20873 | | | | | | | | | | | | | | |
| Total | 140001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 5 | Promoting alternative energy | Biogas, Solar devices, LPG, Biomass-based systems, improved stoves | Per House Hold | 3300 | 115 | 379500 | | | | | | | | | 115 | 379500 | | |
| Total (A) | | | | | 30.00 | 647400.00 | 30.00 | 424200.00 | 30.00 | 178590.00 | 30.00 | 72570.00 | 30.00 | 16740.00 | 150.00 | 1339500.00 | | |
| B. For Support Activities | | | | | | | | | | | | | | | | | | |
| 1 | Research (2% of A) | | | | | 12948 | 8484 | 3572 | | 1451 | | 335 | | | | 26790 | | |
| 2 | Publicity/Media/outreach activities (1% of A) | | | | | 6474 | 4242 | 1786 | | 726 | | 167 | | | | 13395 | | |
| 3 | Monitoring and Evaluation (1% OF A) | | | | | 6474 | 4242 | 1786 | | 726 | | 167 | | | | 13395 | | |
| 4 | Livelihood improvement activities, (17 % of A) | | | | | 110058 | 72114 | 30360 | | 12337 | | 2846 | | | | 227715 | | |
| 5 | Strengthening local-level institutions (5% A) | | | | | 32370 | 21210 | 8930 | | 3629 | | 837 | | | | 66975 | | |
| 6 | Strengthening FDs (5% A) | | | | | 32370 | 21210 | 8930 | | 3629 | | 837 | | | | 66975 | | |
| 7 | Mission Organisation, operation and maintenance, contingencies and overheads (4% A) | | | | | 25896 | 16968 | 7144 | | 2903 | | 670 | | | | 53580 | | |
| Total (B) | | | | | 0 | 226590 | 0 | 148470 | 0 | 62507 | 0 | 25400 | 0 | 5859 | 0 | 468825 | | |
| Grand Total (A+B) | | | | | 30 | 873990 | 30 | 572670 | 30 | 241097 | 30 | 97970 | 30 | 22599 | 150 | 1808325 | | |

State Odisha
Perspective Plan for the period 2015-16 to 2019-20 Under Green India Mission for the State odisha
Consolidated Sheet
Prevailing Wage Rate in State: Rs.200.00/-day

| Landscape Name: | | | | | Aska (FDA, Ghumsur South) P. Karadakana VSS | | | | | | | | | | | | | |
|---|--|--|---|-------------------------|---|------------------|--------------|------------------|--------------|------------------|--------------|-----------------|--------------|-----------------|---------------|-------------------|--|--|
| Sl. No. | Submission/ Intervention | Category | Type | Admissible Cost (Rs/ha) | Year wise Physical (in ha) & Financial (in Rs) Target | | | | | | | | | | | | | |
| | | | | | 1st | | 2nd | | 3rd | | 4th | | 5th | | Total | | | |
| A. Cost norms for Sub Missions and Intervention | | | | | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | | |
| 4 | Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink) | a) Farmer's land including current fallows | Distribution of Seedlings for planting in Farmer's Land | 19200 | | | | | | | | | | | 0 | 0 | | |
| | | | Road Side Plantation | | | | | | | | | | | | | | | |
| | | c) Highways/ Rural roads/ Canals/ Tank Bunds | Advance Work | 13683 | | | | | | | | | | | | | | |
| | | | 1st Year | 32623 | | | | | | | | | | | | | | |
| | | | 2nd Year | 49630 | | | | | | | | | | | | | | |
| | | | 3rd Year | 23192 | | | | | | | | | | | | | | |
| | | | 4th Year | 20873 | | | | | | | | | | | | | | |
| Total | 140001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 5 | Promoting alternative energy | Biogas, Solar devices, LPG, Biomass-based systems, improved stoves | Per House Hold | 3300 | 82 | 270600 | | | | | | | | | 82 | 270600 | | |
| Total (A) | | | | | 30.00 | 538500.00 | 30.00 | 424200.00 | 30.00 | 178590.00 | 30.00 | 72570.00 | 30.00 | 16740.00 | 150.00 | 1230600.00 | | |
| B. For Support Activities | | | | | | | | | | | | | | | | | | |
| 1 | Research (2% of A) | | | | | 10770 | 8484 | | 3572 | | 1451 | | 335 | | | 24612 | | |
| 2 | Publicity/Media/outreach activities (1% of A) | | | | | 5385 | 4242 | | 1786 | | 726 | | 167 | | | 12306 | | |
| 3 | Monitoring and Evaluation (1% OF A) | | | | | 5385 | 4242 | | 1786 | | 726 | | 167 | | | 12306 | | |
| 4 | Livelihood improvement activities, (17 % of A) | | | | | 91545 | 72114 | | 30360 | | 12337 | | 2846 | | | 209202 | | |
| 5 | Strengthening local-level institutions (5% A) | | | | | 26925 | 21210 | | 8930 | | 3629 | | 837 | | | 61530 | | |
| 6 | Strengthening FDs (5% A) | | | | | 26925 | 21210 | | 8930 | | 3629 | | 837 | | | 61530 | | |
| 7 | Mission Organisation, operation and maintenance, contingencies and overheads (4% A) | | | | | 21540 | 16968 | | 7144 | | 2903 | | 670 | | | 49224 | | |
| Total (B) | | | | | 0 | 188475 | 0 | 148470 | 0 | 62507 | 0 | 25400 | 0 | 5859 | 0 | 430710 | | |
| Grand Total (A+B) | | | | | 30 | 726975 | 30 | 572670 | 30 | 241097 | 30 | 97970 | 30 | 22599 | 150 | 1661310 | | |

State Odisha

Perspective Plan for the period 2015-16 to 2019-20 Under Green India Mission for the State odisha

Consolidated Sheet

Prevailing Wage Rate in State: Rs.200.00/-day

Landscape Name:

Landscape Consolidated Total

| SI. No. | Submission/ Intervention | Category | Type | Admissible Cost (Rs/ha) | Year wise Physical (in ha) & Financial (in Rs) Target | | | | | | | | | | | | |
|---|--|--|---|-------------------------|---|-------------------|---------------|-------------------|---------------|-------------------|---------------|------------------|---------------|------------------|----------------|--------------------|---|
| | | | | | 1st | | 2nd | | 3rd | | 4th | | 5th | | Total | | |
| | | | | | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | |
| A. Cost norms for Sub Missions and Intervention | | | | | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | Phy . | Fin . | |
| 4 | Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink) | a) Farmer's land including current fallows | Distribution of Seedlings for planting in Farmer's Land | 19200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Road Side Plantation | | | | | | | | | | | | | | |
| | | c) Highways/ Rural roads/ Canals/ Tank Bunds | Advance Work | 13683 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 1st Year | 32623 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 2nd Year | 49630 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 3rd Year | 23192 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 4th Year | 20873 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Total | 140001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 5 | Promoting alternative energy | Biogas, Solar devices, LPG, Biomass-based systems, improved stoves | Per House Hold | 3300 | 500 | 1650000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 1650000 | |
| Total (A) | | | | | 300.00 | 4329000.00 | 300.00 | 4242000.00 | 300.00 | 1785900.00 | 300.00 | 725700.00 | 300.00 | 167400.00 | 1500.00 | 11250000.00 | |
| B. For Support Activities | | | | | | | | | | | | | | | | | |
| 1 | Research (2% of A) | | | | | 86580 | | 84840 | | 35718 | | 14514 | | 3348 | | 225000 | |
| 2 | Publicity/Media/outreach activities (1% of A) | | | | | 43290 | | 42420 | | 17859 | | 7257 | | 1674 | | 112500 | |
| 3 | Monitoring and Evaluation (1% OF A) | | | | | 43290 | | 42420 | | 17859 | | 7257 | | 1674 | | 112500 | |
| 4 | Livelihood improvement activities, (17 % of A) | | | | | 735930 | | 721140 | | 303603 | | 123369 | | 28458 | | 1912500 | |
| 5 | Strengthening local-level institutions (5% A) | | | | | 216450 | | 212100 | | 89295 | | 36285 | | 8370 | | 562500 | |
| 6 | Strengthening FDs (5% A) | | | | | 216450 | | 212100 | | 89295 | | 36285 | | 8370 | | 562500 | |
| 7 | Mission Organisation, operation and maintenance, contingencies and overheads (4% A) | | | | | 173160 | | 169680 | | 71436 | | 29028 | | 6696 | | 450000 | |
| Total (B) | | | | | 0 | 1515150 | 0 | 1484700 | 0 | 625065 | 0 | 253995 | 0 | 58590 | 0 | 3937500 | |
| Grand Total (A+B) | | | | | 300.00 | 5844150.00 | 300.00 | 5726700.00 | 300.00 | 2410965.00 | 300.00 | 979695.00 | 300.00 | 225990.00 | 1500.00 | 15187500.00 | |