



**State Odisha**  
**Perspective Plan for the period 2015-16 to 2019-20 Under Green**  
**India Mission for the State odisha**  
**Consolidated Sheet**  
**Prevailing Wage Rate in State: Rs.200.00/-day**

Landscape Name:					Dhenkanal (FDA, Dhenkanal) Ranipal VSS													
Sl. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target													
					1st		2nd		3rd		4th		5th		Total			
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .		
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200														
			Road Side Plantation															
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683														
			1st Year	32623														
			2nd Year	49630														
			3rd Year	23192														
4th Year	20873																	
<b>Total</b>				<b>140001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	50	165000									50	165000		
<b>Total (A)</b>					<b>45.00</b>	<b>670200.00</b>	<b>45.00</b>	<b>651600.00</b>	<b>45.00</b>	<b>297120.00</b>	<b>45.00</b>	<b>140760.00</b>	<b>45.00</b>	<b>40320.00</b>	<b>225.00</b>	<b>1800000.00</b>		
B. For Support Activities																		
1	Research (2% of A )					13404		13032		5942		2815		806		36000		
2	Publicity/Media/outreach activities (1% of A)					6702		6516		2971		1408		403		18000		
3	Monitoring and Evaluation (1% OF A)					6702		6516		2971		1408		403		18000		
4	Livelihood improvement activities, (17 % of A)					113934		110772		50510		23929		6854		306000		
5	Strengthening local-level institutions (5% A)					33510		32580		14856		7038		2016		90000		
6	Strengthening FDs (5% A)					33510		32580		14856		7038		2016		90000		
7	Mission Organisation, operation and maintenance, contingencies and					26808		26064		11885		5630		1613		72000		
<b>Total (B)</b>				<b>0</b>	<b>234570</b>	<b>0</b>	<b>228060</b>	<b>0</b>	<b>103992</b>	<b>0</b>	<b>49266</b>	<b>0</b>	<b>14112</b>	<b>0</b>	<b>630000</b>			
<b>Grand Total (A+B)</b>					<b>45</b>	<b>904770</b>	<b>45</b>	<b>879660</b>	<b>45</b>	<b>401112</b>	<b>45</b>	<b>190026</b>	<b>45</b>	<b>54432</b>	<b>225</b>	<b>2430000</b>		



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<b>Total</b>	<b>140001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	50	165000										
<b>Total (A)</b>					<b>45.00</b>	<b>670200.00</b>	<b>45.00</b>	<b>651600.00</b>	<b>45.00</b>	<b>297120.00</b>	<b>45.00</b>	<b>140760.00</b>	<b>45.00</b>	<b>40320.00</b>	<b>225.00</b>	<b>1800000.00</b>
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7	Mission Organisation, operation and maintenance, contingencies and					26808		26064		11885		5630		1613		72000
<b>Total (B)</b>					<b>0</b>	<b>234570</b>	<b>0</b>	<b>228060</b>	<b>0</b>	<b>103992</b>	<b>0</b>	<b>49266</b>	<b>0</b>	<b>14112</b>	<b>0</b>	<b>630000</b>
<b>Grand Total (A+B)</b>					<b>45</b>	<b>904770</b>	<b>45</b>	<b>879660</b>	<b>45</b>	<b>401112</b>	<b>45</b>	<b>190026</b>	<b>45</b>	<b>54432</b>	<b>225</b>	<b>2430000</b>



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Landscape Name:					Dhenkanal (FDA, Dhenkanal) Similipatna VSS											
SI. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target											
					1st		2nd		3rd		4th		5th		Total	
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .		
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			4th Year	20873												
<b>Total</b>				<b>140001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	50	165000										
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7	Mission Organisation, operation and maintenance, contingencies and					26808		26064		11885		5630		1613		72000
<b>Total (B)</b>					<b>0</b>	<b>234570</b>	<b>0</b>	<b>228060</b>	<b>0</b>	<b>103992</b>	<b>0</b>	<b>49266</b>	<b>0</b>	<b>14112</b>	<b>0</b>	<b>630000</b>
<b>Grand Total (A+B)</b>					<b>45</b>	<b>904770</b>	<b>45</b>	<b>879660</b>	<b>45</b>	<b>401112</b>	<b>45</b>	<b>190026</b>	<b>45</b>	<b>54432</b>	<b>225</b>	<b>2430000</b>



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Landscape Name:					Dhenkanal (FDA, Dhenkanal) Tamanda Range													
SI. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target													
					1st		2nd		3rd		4th		5th		Total			
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .		
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		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683														
			1st Year	32623														
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<b>Total</b>	<b>140001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	50	165000									50	165000		
<b>Total (A)</b>					<b>45.00</b>	<b>670200.00</b>	<b>45.00</b>	<b>651600.00</b>	<b>45.00</b>	<b>297120.00</b>	<b>45.00</b>	<b>140760.00</b>	<b>45.00</b>	<b>40320.00</b>	<b>225.00</b>	<b>1800000.00</b>		
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Landscape Name:					Dhenkanal (FDA, Dhenkanal) Saradeipur VSS													
SI. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target													
					1st		2nd		3rd		4th		5th		Total			
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<b>Total</b>	<b>140001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
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<b>Total (B)</b>					<b>0</b>	<b>234570</b>	<b>0</b>	<b>228060</b>	<b>0</b>	<b>103992</b>	<b>0</b>	<b>49266</b>	<b>0</b>	<b>14112</b>	<b>0</b>	<b>630000</b>		
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7	Mission Organisation, operation and maintenance, contingencies and					26808	26064		11885		5630		1613			72000		
<b>Total (B)</b>					<b>0</b>	<b>234570</b>	<b>0</b>	<b>228060</b>	<b>0</b>	<b>103992</b>	<b>0</b>	<b>49266</b>	<b>0</b>	<b>14112</b>	<b>0</b>	<b>630000</b>		
<b>Grand Total (A+B)</b>					<b>45</b>	<b>904770</b>	<b>45</b>	<b>879660</b>	<b>45</b>	<b>401112</b>	<b>45</b>	<b>190026</b>	<b>45</b>	<b>54432</b>	<b>225</b>	<b>2430000</b>		



**State Odisha**  
**Perspective Plan for the period 2015-16 to 2019-20 Under Green**  
**India Mission for the State odisha**  
**Consolidated Sheet**  
**Prevailing Wage Rate in State: Rs.200.00/-day**

Landscape Name:					Dhenkanal (FDA, Dhenkanal) Sansailo VSS											
SI. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target											
					1st		2nd		3rd		4th		5th		Total	
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .		
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200												
			Road Side Plantation													
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683												
			1st Year	32623												
			2nd Year	49630												
			3rd Year	23192												
			4th Year	20873												
<b>Total</b>	<b>140001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	50	165000							50	165000		
<b>Total (A)</b>					<b>45.00</b>	<b>670200.00</b>	<b>45.00</b>	<b>651600.00</b>	<b>45.00</b>	<b>297120.00</b>	<b>45.00</b>	<b>140760.00</b>	<b>45.00</b>	<b>40320.00</b>	<b>225.00</b>	<b>1800000.00</b>
B. For Support Activities																
1	Research (2% of A)					13404	13032		5942		2815		806	36000		
2	Publicity/Media/outreach activities (1% of A)					6702	6516		2971		1408		403	18000		
3	Monitoring and Evaluation (1% OF A)					6702	6516		2971		1408		403	18000		
4	Livelihood improvement activities, (17 % of A)					113934	110772		50510		23929		6854	306000		
5	Strengthening local-level institutions (5% A)					33510	32580		14856		7038		2016	90000		
6	Strengthening FDs (5% A)					33510	32580		14856		7038		2016	90000		
7	Mission Organisation, operation and maintenance, contingencies and					26808	26064		11885		5630		1613	72000		
<b>Total (B)</b>					<b>0</b>	<b>234570</b>	<b>0</b>	<b>228060</b>	<b>0</b>	<b>103992</b>	<b>0</b>	<b>49266</b>	<b>0</b>	<b>14112</b>	<b>630000</b>	
<b>Grand Total (A+B)</b>					<b>45</b>	<b>904770</b>	<b>45</b>	<b>879660</b>	<b>45</b>	<b>401112</b>	<b>45</b>	<b>190026</b>	<b>45</b>	<b>54432</b>	<b>225</b>	<b>2430000</b>





**State Odisha**  
**Perspective Plan for the period 2015-16 to 2019-20 Under Green**  
**India Mission for the State odisha**  
**Consolidated Sheet**  
**Prevailing Wage Rate in State: Rs.200.00/-day**

Landscape Name:					Dhenkanal (FDA, Dhenkanal) Kakudibhaga VSS													
SI. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target													
					1st		2nd		3rd		4th		5th		Total			
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .		
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200														
			Road Side Plantation															
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683														
			1st Year	32623														
			2nd Year	49630														
			3rd Year	23192														
		4th Year	20873															
<b>Total</b>	<b>140001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	50	165000									50	165000		
<b>Total (A)</b>					<b>45.00</b>	<b>670200.00</b>	<b>45.00</b>	<b>651600.00</b>	<b>45.00</b>	<b>297120.00</b>	<b>45.00</b>	<b>140760.00</b>	<b>45.00</b>	<b>40320.00</b>	<b>225.00</b>	<b>1800000.00</b>		
B. For Support Activities																		
1	Research (2% of A)					13404		13032		5942		2815		806		36000		
2	Publicity/Media/outreach activities (1% of A)					6702		6516		2971		1408		403		18000		
3	Monitoring and Evaluation (1% OF A)					6702		6516		2971		1408		403		18000		
4	Livelihood improvement activities, (17 % of A)					113934		110772		50510		23929		6854		306000		
5	Strengthening local-level institutions (5% A)					33510		32580		14856		7038		2016		90000		
6	Strengthening FDs (5% A)					33510		32580		14856		7038		2016		90000		
7	Mission Organisation, operation and maintenance, contingencies and					26808		26064		11885		5630		1613		72000		
<b>Total (B)</b>					<b>0</b>	<b>234570</b>	<b>0</b>	<b>228060</b>	<b>0</b>	<b>103992</b>	<b>0</b>	<b>49266</b>	<b>0</b>	<b>14112</b>	<b>0</b>	<b>630000</b>		
<b>Grand Total (A+B)</b>					<b>45</b>	<b>904770</b>	<b>45</b>	<b>879660</b>	<b>45</b>	<b>401112</b>	<b>45</b>	<b>190026</b>	<b>45</b>	<b>54432</b>	<b>225</b>	<b>2430000</b>		



**State Odisha**  
**Perspective Plan for the period 2015-16 to 2019-20 Under Green**  
**India Mission for the State odisha**  
**Consolidated Sheet**  
**Prevailing Wage Rate in State: Rs.200.00/-day**

Landscape Name:					Dhenkanal (FDA, Dhenkanal) Sarian VSS													
Sl. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target													
					1st		2nd		3rd		4th		5th		Total			
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .		
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200														
			Road Side Plantation															
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683														
			1st Year	32623														
			2nd Year	49630														
			3rd Year	23192														
4th Year	20873																	
<b>Total</b>				<b>140001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	50	165000									50	165000		
<b>Total (A)</b>					<b>45.00</b>	<b>670200.00</b>	<b>45.00</b>	<b>651600.00</b>	<b>45.00</b>	<b>297120.00</b>	<b>45.00</b>	<b>140760.00</b>	<b>45.00</b>	<b>40320.00</b>	<b>225.00</b>	<b>1800000.00</b>		
B. For Support Activities																		
1	Research (2% of A )					13404		13032		5942		2815		806		36000		
2	Publicity/Media/outreach activities (1% of A)					6702		6516		2971		1408		403		18000		
3	Monitoring and Evaluation (1% OF A)					6702		6516		2971		1408		403		18000		
4	Livelihood improvement activities, (17 % of A)					113934		110772		50510		23929		6854		306000		
5	Strengthening local-level institutions (5% A)					33510		32580		14856		7038		2016		90000		
6	Strengthening FDs (5% A)					33510		32580		14856		7038		2016		90000		
7	Mission Organisation, operation and maintenance, contingencies and					26808		26064		11885		5630		1613		72000		
<b>Total (B)</b>				<b>0</b>	<b>234570</b>	<b>0</b>	<b>228060</b>	<b>0</b>	<b>103992</b>	<b>0</b>	<b>49266</b>	<b>0</b>	<b>14112</b>	<b>0</b>	<b>630000</b>			
<b>Grand Total (A+B)</b>					<b>45</b>	<b>904770</b>	<b>45</b>	<b>879660</b>	<b>45</b>	<b>401112</b>	<b>45</b>	<b>190026</b>	<b>45</b>	<b>54432</b>	<b>225</b>	<b>2430000</b>		



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**Perspective Plan for the period 2015-16 to 2019-20 Under Green**  
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**Prevailing Wage Rate in State: Rs.200.00/-day**

Landscape Name:					Landscape Consolidated Total												
SI. No.	Submission/ Intervention	Category	Type	Admissible Cost (Rs/ha)	Year wise Physical (in ha) & Financial (in Rs) Target												
					1st		2nd		3rd		4th		5th		Total		
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	Phy .	Fin .	
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	0	0	0	0	0	0	0	0	0	0	0	0	
			Road Side Plantation														
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683	0	0	0	0	0	0	0	0	0	0	0	0	0
			1st Year	32623	0	0	0	0	0	0	0	0	0	0	0	0	0
			2nd Year	49630	0	0	0	0	0	0	0	0	0	0	0	0	0
			3rd Year	23192	0	0	0	0	0	0	0	0	0	0	0	0	0
4th Year	20873	0	0	0	0	0	0	0	0	0	0	0	0	0			
<b>Total</b>				<b>140001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	500	1650000	0	0	0	0	0	0	0	0	500	1650000	
<b>Total (A)</b>					<b>450.00</b>	<b>6702000.00</b>	<b>450.00</b>	<b>6516000.00</b>	<b>450.00</b>	<b>2971200.00</b>	<b>450.00</b>	<b>1407600.00</b>	<b>450.00</b>	<b>403200.00</b>	<b>2250.00</b>	<b>18000000.00</b>	
B. For Support Activities																	
1	Research (2% of A)					134040		130320		59424		28152		8064		360000	
2	Publicity/Media/outreach activities (1% of A)				67020		65160		29712		14076		4032		180000		
3	Monitoring and Evaluation (1% OF A)				67020		65160		29712		14076		4032		180000		
4	Livelihood improvement activities, (17 % of A)				1139340		1107720		505104		239292		68544		3060000		
5	Strengthening local-level institutions (5% A)				335100		325800		148560		70380		20160		900000		
6	Strengthening FDs (5% A)				335100		325800		148560		70380		20160		900000		
7	Mission Organisation, operation and maintenance, contingencies and				268080		260640		118848		56304		16128		720000		
<b>Total (B)</b>					<b>0</b>	<b>2345700</b>	<b>0</b>	<b>2280600</b>	<b>0</b>	<b>1039920</b>	<b>0</b>	<b>492660</b>	<b>0</b>	<b>141120</b>	<b>0</b>	<b>6300000</b>	
<b>Grand Total (A+B)</b>					<b>450.00</b>	<b>9047700.00</b>	<b>450.00</b>	<b>8796600.00</b>	<b>450.00</b>	<b>4011120.00</b>	<b>450.00</b>	<b>1900260.00</b>	<b>450.00</b>	<b>544320.00</b>	<b>2250.00</b>	<b>24300000.00</b>	