

**State Odisha**

**Annual Plan of Operation (APO) 2016-17 Under Green India Mission**

**Consolidated Sheet**

**Prevailing Wage Rate in State: Rs.200.00/-day**

Landscape Name:					Bhawanipatna (FDA, Kalahandi North)		Biswanathpur (FDA, Kalahandi South)		
Sl. No.	Submission/ Intervention	Category	Type	State Cost Norm (Rs/ha)	Physical (in ha) & Financial (in Rs.) Target		Physical (in ha) & Financial (in Rs.) Target		
					2nd		2nd		
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	b) Eco-restoration of degraded open forests	<b>400 Plants/Ha. (Type A)</b>						
			a) Advance Work	8930					
			b) Creation	14140	120	1696800	80	1131200	
			c) Maintenance I Year	5953					
			II Year	2419					
			III Year	558					
			<b>Total</b>	<b>32000</b>	<b>120</b>	<b>1696800</b>	<b>80</b>	<b>1131200</b>	
			<b>200 Plant/Ha. (Type B)</b>						
			a) Advance Work	5000					
			b) Creation	13200	120	1584000	80	1056000	
			c) Maintenance I Year	5000					
			II Year	2200					
III Year	600								
<b>Total</b>	<b>26000</b>	<b>120</b>	<b>1584000</b>	<b>80</b>	<b>1056000</b>				
2	Sub Mission 2: Ecosystem restoration and increase in forest cover	b) Restoring Scrublands	<b>1600 Plant/Ha.</b>	71000					
			a) Advance Work	29600					
			b) Creation	17200	40	688000	30	516000	
			c) Maintenance I Year	11800					
			II Year	8800					
			III Year	3600					
<b>Total</b>	<b>71000</b>	<b>40</b>	<b>688000</b>	<b>30</b>	<b>516000</b>				
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands)	Plantation in Urban & Peri-urban areas	<b>1000 Saplings</b>	200000					
			a) Advance Work	13442					
			1st Year	105113					
			2nd Year	81445					
			<b>Total</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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**Prevailing Wage Rate in State: Rs.200.00/-day**

Landscape Name:					Bhawanipatna (FDA, Kalahandi North)		Biswanathpur (FDA, Kalahandi South)	
SI. No.	Submission/ Intervention	Category	Type	State Cost Norm (Rs/ha)	Physical (in ha) & Financial (in Rs.) Target		Physical (in ha) & Financial (in Rs.) Target	
					2nd		2nd	
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	10.42	200064		
			Road Side Plantation					
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683				
			1st Year	32623	1	32623	0.56	18269
			2nd Year	49630				
			3rd Year	23192				
			4th Year	20873				
<b>Total</b>	<b>140001</b>	<b>1</b>	<b>32623</b>	<b>0.56</b>	<b>18268.88</b>			
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300				
<b>Total (A)</b>					<b>291.42</b>	<b>4201487.00</b>	<b>190.56</b>	<b>2721468.88</b>
B. For Support Activities								
1	Research (2% of A )					84030		54429
2	Publicity/Media/outreach activities (1% of A)					42015		27215
3	Monitoring and Evaluation (1% OF A)					42015		27215
4	Livelihood improvement activities, (17 % of A)					714253		462650
5	Strengthening local-level institutions (5% A)					210074		136073
6	Strengthening FDs (5% A)					210074		136073
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					168059		108859
<b>Total (B)</b>					<b>0</b>	<b>1470520</b>	<b>0</b>	<b>952514</b>
<b>Grand Total (A+B)</b>					<b>291</b>	<b>5672007</b>	<b>190.56</b>	<b>3673982.99</b>

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**Prevailing Wage Rate in State: Rs.200.00/-day**

Landscape Name:					Kegaon (FDA, Kalahandi North)		Digapahandi (FDA, Berhampur)			
Sl. No.	Submission/ Intervention	Category	Type	State Cost Norm (Rs/ha)	Physical (in ha) & Financial (in Rs.) Target		Physical (in ha) & Financial (in Rs.) Target			
					Creation		Creation			
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .		
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	b) Eco-restoration of degraded open forests	<b>400 Plants/Ha. (Type A)</b>							
			a) Advance Work	8930						
			b) Creation	14140	300	4242000				
			c) Maintenance I Year	5953						
			II Year	2419						
			III Year	558						
			<b>Total</b>	<b>32000</b>	<b>300</b>	<b>4242000</b>	<b>0</b>	<b>0</b>		
			<b>200 Plant/Ha. (Type B)</b>							
			a) Advance Work	5000						
			b) Creation	13200			500	6600000		
c) Maintenance I Year	5000									
II Year	2200									
III Year	600									
<b>Total</b>	<b>26000</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>6600000</b>					
2	Sub Mission 2: Ecosystem restoration and increase in forest cover	b) Restoring Scrublands	<b>1600 Plant/Ha.</b>	71000						
			a) Advance Work	29600						
			b) Creation	17200	30	516000	20	344000		
			c) Maintenance I Year	11800						
			II Year	8800						
			III Year	3600						
<b>Total</b>	<b>71000</b>	<b>30</b>	<b>516000</b>	<b>20</b>	<b>344000</b>					
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands)	Plantation in Urban & Peri-urban areas	<b>1000 Saplings</b>	200000						
			a) Advance Work	13442						
			1st Year	105113			2	210226		
			2nd Year	81445						
			<b>Total</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>210226</b>		

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**Prevailing Wage Rate in State: Rs.200.00/-day**

Landscape Name:					Kegaon (FDA, Kalahandi North)		Digapahandi (FDA, Berhampur)		
SI. No.	Submission/ Intervention	Category	Type	State Cost Norm (Rs/ha)	Physical (in ha) & Financial (in Rs.) Target		Physical (in ha) & Financial (in Rs.) Target		
					Creation		Creation		
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	5.21	100032	5.21	100032	
			Road Side Plantation						
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683					
			1st Year	32623					
			2nd Year	49630					
			3rd Year	23192					
			4th Year	20873					
<b>Total</b>	<b>140001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300					
<b>Total (A)</b>					<b>335.21</b>	<b>4858032.00</b>	<b>527.21</b>	<b>7254258.00</b>	
B. For Support Activities									
1	Research (2% of A )					97161		145085	
2	Publicity/Media/outreach activities (1% of A)					48580		72543	
3	Monitoring and Evaluation (1% OF A)					48580		72543	
4	Livelihood improvement activities, (17 % of A)					825865		1233224	
5	Strengthening local-level institutions (5% A)					242902		362713	
6	Strengthening FDs (5% A)					242902		362713	
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					194321		290170	
<b>Total (B)</b>					<b>0</b>	<b>1700311</b>	<b>0</b>	<b>2538990</b>	
<b>Grand Total (A+B)</b>					<b>335.21</b>	<b>6558343.20</b>	<b>527</b>	<b>9793248</b>	

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**Consolidated Sheet**

**Prevailing Wage Rate in State: Rs.200.00/-day**

Landscape Name:					Aska (FDA, Ghumsur South)		Dhenkanal (FDA, Dhenkanal)		
Sl. No.	Submission/ Intervention	Category	Type	State Cost Norm (Rs/ha)	Physical (in ha) & Financial (in Rs.) Target		Physical (in ha) & Financial (in Rs.) Target		
					Creation		2nd		
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .	
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	b) Eco-restoration of degraded open forests	<b>400 Plants/Ha. (Type A)</b>						
			a) Advance Work	8930					
			b) Creation	14140	300	4242000	400	5656000	
			c) Maintenance I Year	5953					
			II Year	2419					
			III Year	558					
			<b>Total</b>	<b>32000</b>	<b>300</b>	<b>4242000</b>	<b>400</b>	<b>5656000</b>	
			<b>200 Plant/Ha. (Type B)</b>						
			a) Advance Work	5000					
			b) Creation	13200					
c) Maintenance I Year	5000								
II Year	2200								
III Year	600								
<b>Total</b>	<b>26000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
2	Sub Mission 2: Ecosystem restoration and increase in forest cover	b) Restoring Scrublands	<b>1600 Plant/Ha.</b>	71000					
			a) Advance Work	29600					
			b) Creation	17200			50	860000	
			c) Maintenance I Year	11800					
			II Year	8800					
			III Year	3600					
<b>Total</b>	<b>71000</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>860000</b>				
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands)	Plantation in Urban & Peri-urban areas	<b>1000 Saplings</b>	200000					
			a) Advance Work	13442					
			1st Year	105113					
			2nd Year	81445					
			<b>Total</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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**Consolidated Sheet**

**Prevailing Wage Rate in State: Rs.200.00/-day**

Landscape Name:					Aska (FDA, Ghumsur South)		Dhenkanal (FDA, Dhenkanal)	
SI. No.	Submission/ Intervention	Category	Type	State Cost Norm (Rs/ha)	Physical (in ha) & Financial (in Rs.) Target		Physical (in ha) & Financial (in Rs.) Target	
					Creation		2nd	
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .	Phy .	Fin .
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200				
			Road Side Plantation					
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683				
			1st Year	32623				
			2nd Year	49630				
			3rd Year	23192				
			4th Year	20873				
<b>Total</b>	<b>140001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300				
<b>Total (A)</b>					<b>300.00</b>	<b>4242000.00</b>	<b>450.00</b>	<b>6516000.00</b>
B. For Support Activities								
1	Research (2% of A)					84840		130320
2	Publicity/Media/outreach activities (1% of A)					42420		65160
3	Monitoring and Evaluation (1% OF A)					42420		65160
4	Livelihood improvement activities, (17 % of A)					721140		1107720
5	Strengthening local-level institutions (5% A)					212100		325800
6	Strengthening FDs (5% A)					212100		325800
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					169680		260640
<b>Total (B)</b>					<b>0</b>	<b>1484700</b>	<b>0</b>	<b>2280600</b>
<b>Grand Total (A+B)</b>					<b>300</b>	<b>5726700</b>	<b>450</b>	<b>8796600</b>

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Landscape Name:					Consolidated Total	
SI. No.	Submission/ Intervention	Category	Type	State Cost Norm (Rs/ha)	Physical (in ha) & Financial (in Rs.) Target	
					2nd	
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	b) Eco-restoration of degraded open forests	<b>400 Plants/Ha. (Type A)</b>			
			a) Advance Work	8930	0	0
			b) Creation	14140	1200	16968000
			c) Maintenance I Year	5953	0	0
			II Year	2419	0	0
			III Year	558	0	0
			<b>Total</b>	<b>32000</b>	<b>1200</b>	<b>16968000</b>
			<b>200 Plant/Ha. (Type B)</b>			
			a) Advance Work	5000	0	0
			b) Creation	13200	700	9240000
			c) Maintenance I Year	5000	0	0
			II Year	2200	0	0
			III Year	600	0	0
			<b>Total</b>	<b>26000</b>	<b>700</b>	<b>9240000</b>
2	Sub Mission 2: Ecosystem restoration and increase in forest cover	b) Restoring Scrublands	<b>1600 Plant/Ha.</b>	71000		
			a) Advance Work	29600	0	0
			b) Creation	17200	170	2924000
			c) Maintenance I Year	11800	0	0
			II Year	8800	0	0
			III Year	3600	0	0
<b>Total</b>	<b>71000</b>	<b>170</b>	<b>2924000</b>			
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands)	Plantation in Urban & Peri-urban areas	<b>1000 Saplings</b>	200000		
			a) Advance Work	13442	0	0
			1st Year	105113	2	210226
			2nd Year	81445	0	0
			<b>Total</b>	<b>200000</b>	<b>2</b>	<b>210226</b>

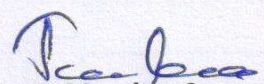
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**Prevailing Wage Rate in State: Rs.200.00/-day**

Landscape Name:					Consolidated Total	
SI. No.	Submission/ Intervention	Category	Type	State Cost Norm (Rs/ha)	Physical (in ha) & Financial (in Rs.) Target	
					2nd	
A. Cost norms for Sub Missions and Intervention					Phy .	Fin .
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	19200	20.84	400128
			Road Side Plantation			
		c) Highways/ Rural roads/ Canals/ Tank Bunds	Advance Work	13683	0	0
			1st Year	32623	2	50892
			2nd Year	49630	0	0
			3rd Year	23192	0	0
			4th Year	20873	0	0
<b>Total</b>	<b>140001</b>	<b>1.56</b>	<b>50891.88</b>			
5	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	0	0
<b>Total (A)</b>					<b>2094.40</b>	<b>29793245.88</b>
<b>B. For Support Activities</b>						
1	Research (2% of A )					595865
2	Publicity/Media/outreach activities (1% of A)					297932
3	Monitoring and Evaluation (1% OF A)					297932
4	Livelihood improvement activities. (17 % of A)					5064852
5	Strengthening local-level institutions (5% A)					1489662
6	Strengthening FDs (5% A)					1489662
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					1191730
<b>Total (B)</b>					<b>0</b>	<b>10427636</b>
<b>Grand Total (A+B)</b>					<b>2094.40</b>	<b>40220881.94</b>

  
**CCF (Affn.)-cum-Member Secretary, SFDA & Nodal Officer, GIM, Odisha**